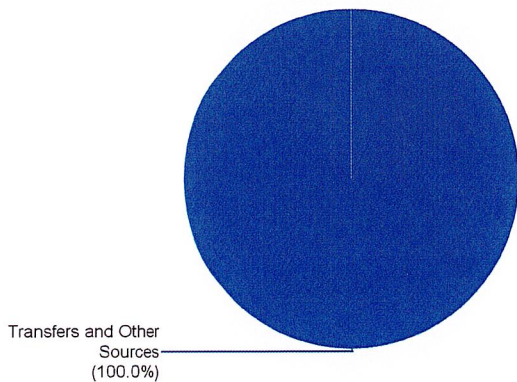


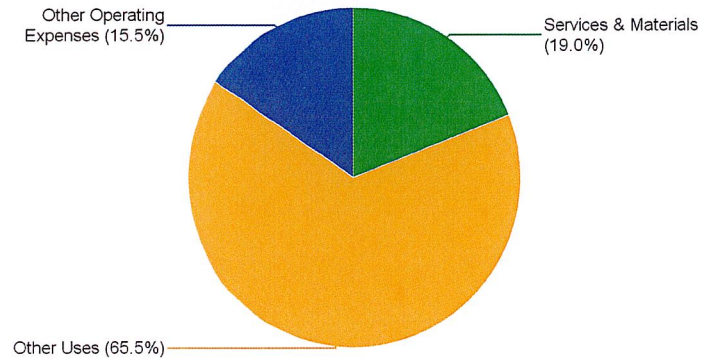
Community Redevelopment Agency Central City Area Fund

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Estimate	FY 2025 Tentative Budget	FY 2024 Adopted vs FY 2025 Tentative Budget	Percent Difference
Revenues						
Miscellaneous	\$ 6,201	-	8,686	-	-	0.0%
Transfers and Other Sources	892,433	1,061,800	1,155,159	1,238,627	176,827	16.7%
Appropriated Fund Balance	-	-	-	-	-	0.0%
Total Revenues	898,634	1,061,800	1,163,845	1,238,627	176,827	16.7%
Expenditures						
Services & Materials	16,954	231,758	382,861	235,350	3,592	1.5%
Other Operating Expenses	115,516	171,933	171,933	191,537	19,604	11.4%
Transfer Out to Central City CRA CIP	-	-	-	200,000	200,000	100.0%
Transfer Out to Central City CRA Incentives Fund	732,432	658,109	658,109	611,740	(46,369)	(7.0%)
Transfer Out to General Fund	168,979	-	901,435	-	-	0.0%
Total Expenditures	1,033,881	1,061,800	2,114,338	1,238,627	176,827	16.7%
Surplus/(Deficit)	\$ (135,248)	-	(950,493)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	318,323	194,439	183,075	(767,418)	(961,857)	(494.7%)
Ending Net Position	183,075	194,439	(767,418)	(767,418)	(961,857)	(494.7%)
Net Change	\$ (135,248)	-	(950,493)	-	-	0.0%

FY 2025 Tentative Budget Revenues



FY 2025 Tentative Budget Expenditures



**City of Fort Lauderdale
Proposed FY 25 - 2029 Community Investment Plan**

		Unspent Balance as of 05/31/2024	Available Balance as of 05/31/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
348.CENTRAL CITY CRA CIP									
P12557	The NE 4th Ave Complete Street Project	868,675	868,675	-	-	-	-	-	868,675
P12855	Central City Streetscape Improvement Project	1,300,000	1,300,000	200,000	-	-	-	-	1,500,000
348.CENTRAL CITY CRA CIP Total		2,168,675	2,168,675	200,000	-	-	-	-	2,368,675