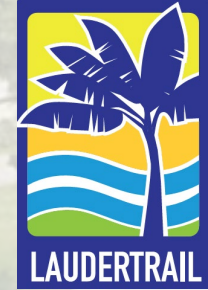




Laudertrail Update



Commission Conference Meeting

February 6, 2024



Overview

- Working Group established 2018
- Path Foundation onboarded 2021
- Master Plan approved on January 5, 2022
- Park Bond Funding of \$5M

Master Plan Process

- Working Group
- PATH Foundation
- Advisory Panel
- Stakeholder Meetings
- Site Tours
- Public Meetings
- City Commission Approval



Master Plan Deliverables



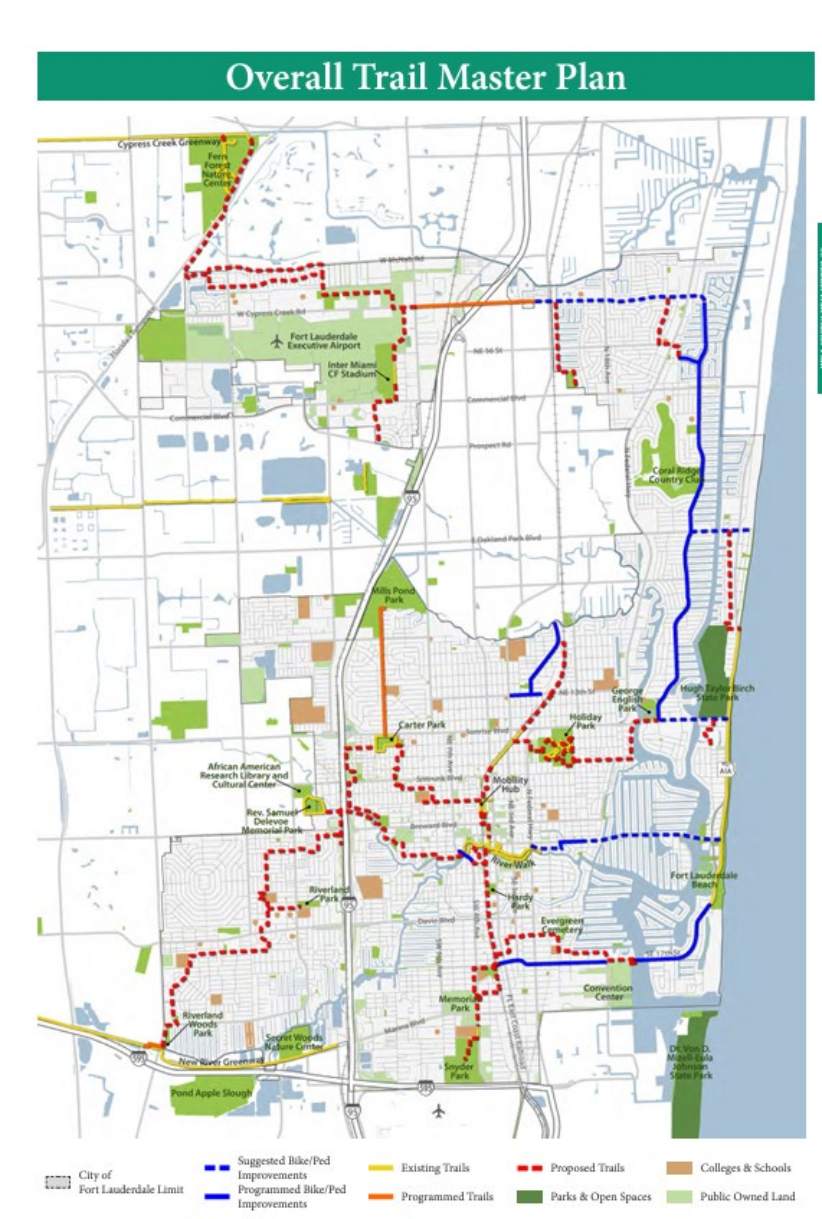
42.0 Miles
Greenway Trails, Side Paths, Green Alleys,
Neighborhood Greenways, Cycle Tracks, & Woonerf

1.2 Miles to be
implemented by 2023 with an
estimated cost of **\$5.7M**

the complete trail system will connect **35** neighborhoods to

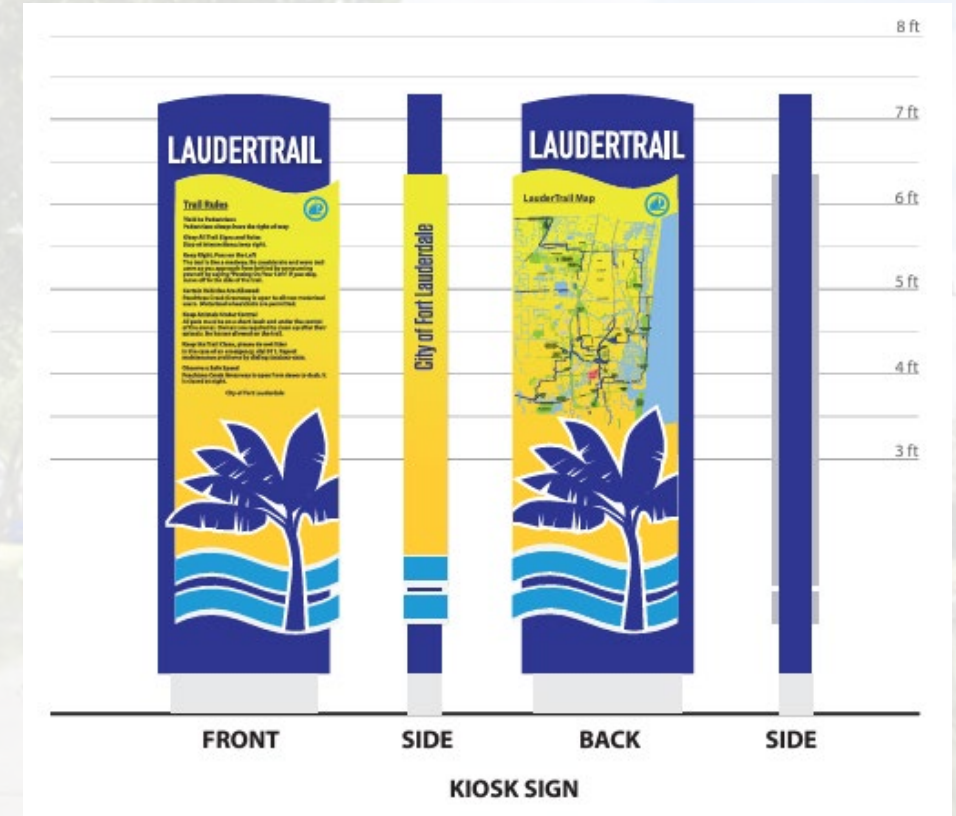
Holiday Park
Fort Lauderdale Beach
Mills Pond Park
Riverwalk
New River Greenway
Cypress Creek Greenway

45 Parks & Greenspaces
12 Schools
270 Businesses
2 Railroad Stations
17 Bus Routes
12 Water Taxi Stops



Current Efforts

- Mobility Hub to Carter Park
- Mobility Hub North Extension
- Flagler Greenway to Holiday Park
- Holiday Park to George English Park



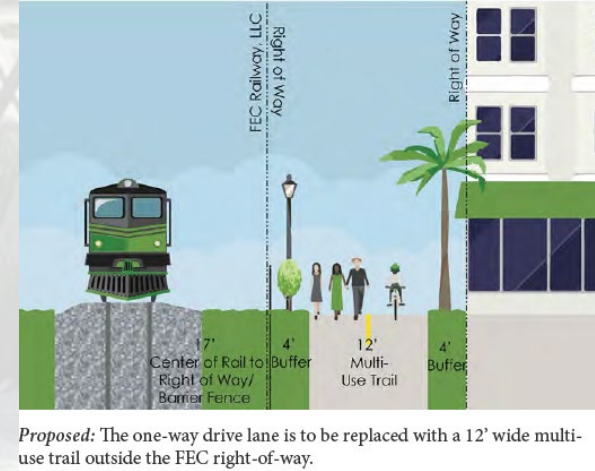
Mobility Hub to Carter Park

- Design:
 - Started: June 2023
 - 30% Plans: September 2023
 - Public Meeting: October 2023
 - 60% Plans: December 2023
 - Estimated Completion: June 2024
- Estimated Construction Cost: \$2,048,756
- Potential Funding Source: Parks Bond



Mobility Hub North Extension

- Design:
 - Started: June 2023
 - 30% Plans: July 2023
 - 90% Design: September 2023
 - Completed: November 2023
- Estimated Construction Cost: \$830,000
- Planned Funding Sources:
 - Parks Bond: \$608,000
 - MPO: \$222,000



Holiday Park to George English Park

- Design:
 - Start Date: Contingent upon Grant Agreement
 - Estimated Duration: 6-7 months
- Estimated Construction Cost: \$800,000
- Planned Funding Sources:
 - Parks Bond 50%
 - Recreational Trails Program Grant 50%



Flagler Greenway to Holiday Park

- Design:
 - Started: June 2023
 - 30% Design: September 2023
 - Public Meeting: October 2023
 - 60% Design: December 2023
 - Estimated Completion: June 2024
- Estimated Construction Cost: \$1,212,037
- Potential Funding Source: Parks Bond

