



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-0095**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Greg Chavarria, City Manager

**DATE:** January 23, 2024

**TITLE:** Motion Approving a Third Amendment to Service Agreement with North Broward Hospital District d/b/a Broward Health to Provide Fitness and Wellness Classes at Beach Community Center – **(Commission District 1)**

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**Recommendation**

Staff recommends that the City Commission approves a Third Amendment to extend the Service Agreement for an additional two (2) year term effective February 1, 2024 through January 31, 2026, in substantially the form attached, with North Broward Hospital District d/b/a Broward Health to provide fitness and wellness classes at the Beach Community Center, and authorize the City Manager to execute the agreement.

**Background**

On July 9, 2019, the City Commission approved an agreement with North Broward Hospital District to provide health related fitness classes (CAM 19-0159). Section 4 of the Agreement provides that the parties may extend the Agreement upon parties' mutual written consent.

On February 2, 2021, the City Commission approved a first amendment with North Broward Hospital District to provide health related fitness classes (CAM 21-0141) and extended the Agreement for an additional one (1) year term effective February 1, 2021 through January 31, 2022.

On December 7, 2021, the City Commission approved a second amendment with North Broward Hospital District to provide health related fitness classes (CAM 21-1135) and extended the agreement for an additional two (2) years effective, February 1, 2022 through January 31, 2024.

Under the terms of the proposed contract, Broward Health will provide all instructional staff, program related equipment and liability insurance for the program. As there are no City related costs for this program, Broward Health will receive 80% of the gross revenue. During the two-year extension, staff estimates the City will gross approximately \$112,400 in registrant fees and will pay the Medical Center \$89,920 for the contract term. Therefore, the estimated total revenue to the City during the term of the agreement will be \$22,480.

**Resource Impact**

There is a net positive fiscal impact to the City in the current fiscal year of \$11,240. Revenue and expenses related to this agreement are included in the FY 2024 operating budget in the accounts listed below.

<i>Funds available as of January 10, 2024</i>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-001-6024-572-347-200-PKR956	Adult Programs	Charges for Services / Senior Programs – Sr/Adult	\$100,000	\$23,952	\$56,200
<b>TOTAL AMOUNT ►</b>					\$56,200

ACCOUNT NUMBER	COST CENTER NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-6024-572-30-3246	Adult Programs	Services/ Materials - Recreation Prog	\$203,070	\$139,939	\$44,960
<b>TOTAL AMOUNT ►</b>					\$44,960

**Strategic Connections**

This item is a *2024 Commission* Priority, advancing the Parks and Public Places initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- Objective: Offer a diverse range of recreational and educational programming

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Spaces Element
- Goal 1: Be a community where persons of all ages are able to partake in a fun and healthy lifestyle.

**Attachments**

Exhibit 1 – Agreement

Exhibit 2 – First Amendment to Service Agreement

Exhibit 3 – Second Amendment to Service Agreement

Exhibit 4 – Third Amendment to Service Agreement

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Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Carl Williams, Parks and Recreation