## 3<sup>RD</sup> PARTY HOSTED SPECIAL EVENTS

CAM #23-0729 Exhibit 1 Page 1 of 15



## **BENEFITS AND IMPACTS**

- Right size fees to Enhance City produced special events
- Increase control of public spaces
- Improve coordination of overlapping, high impact events (e.g., events during Spring Break)
- Maintain an appropriate level of public access to parks and the beach



CAM #23-0729 Exhibit 1 Page 2 of 15



## **OVERVIEW**

- Current Fees
- Recommended Fees
- Other Policy Recommendations
- Next Steps
- Sponsorships





CAM #23-0729 Exhibit 1 Page 3 of 15



#### CURRENT FEE STRUCTURE GENERAL FUND

- Application Fee
  - \$200
  - \$1,000 if submitted less than 60 days from event date
- Beach Usage Fee
  - \$500 per day (including set up and breakdown)
- FY 2022 revenues for all special events collected: approximately \$108,000
- Other direct costs for special events including direct service costs (Police, Fire, etc.) are not included as part of recommendations



CAM #23-0729 Exhibit 1 Page 4 of 15



#### **APPLICATION FEE RECOMMENDED UDPATE**

Move to full cost recovery for City's cost associated with annual application review/processing

Minor - \$550	Intermediate - \$1,300	Major – \$4,500
6 Hours of staff time to review/process	16 Hours of staff time to review/process	60 Hours of staff time to review/process
Late Fee - \$1,650*	Late Fee - \$3,900*	Late Fee - \$13,500*
<ul> <li>Sustained Attendance ≤ 500</li> <li>No road closures</li> <li>No alcohol exemptions</li> <li>No music exemptions</li> </ul>	Sustained attendance ≤ 500 with road closures, alcohol expectations, and/or music exemptions OR Sustained attendance between 501 and 5,000	Sustained attendance > 5,000
Administratively Approved	Commission Approval Required	Commission Approval Required

Applications reviewed by Parks & Recreation, Public Works, Transportation & Mobility, Police, Fire Rescue, Risk, City Attorney's Office \*Late fees apply when submitted less than 90 days from event; applications submitted less than 60 days from event require City Manager approval



CITY OF FORT LAUDERDALE

CAM #23-0729 Exhibit 1 Page 5 of 15



## LICENSING FEE

- Fee for the privilege of holding a special event on City-owned public space (i.e., beach and parks)
- Fee model considers applicant's event location and event type
- Fee would only be required for intermediate and major events
- Excludes minor events and City Commission approved activation agreements (Riverwalk and open spaces coordinator for Barrier Island)
- Comparative Cities:
  - West Palm Beach SunFest \$30,000 License Fee
  - Miami Ultra Music Festival \$2 Million Use Fee (includes Ticket Surcharge)



CITY OF FORT LAUDERDALE

CAM #23-0729 Exhibit 1 Page 6 of 15



#### LICENSING FEE DAILY RATE

With transportation plan/road closures	\$2,000	\$5,000	\$5,000	\$25,000
Without transportation plan/road closures	\$1,000	\$2,500	\$2,500	\$12,500
	West of Intracoastal	West of Intracoastal	Barrier Island	Barrier Island
	Intermediate Event	Major Event	Intermediate Event	Major Event



CAM #23-0729 Exhibit 1 Page 7 of 15



#### **RECOMMENDED FEE SCENARIOS**

Event	Location	Number of Days	Event Type	Road Closure	Current Application & Beach Usage Fees	Recommended Application & Licensing Fees	Fee Variance
Tortuga Music Festival	Fort Lauderdale Beach	22	Major	Yes	\$11,000	\$554,500	\$543,500
Making Strides Against Breast Cancer	Huizenga Plaza	2	Major	Yes	\$200	\$14,500	\$14,300
Las Olas Triathlon	Las Olas Oceanside Park	2	Intermediate	Yes	\$200	\$11,300	\$11,100
Afro Pride Music & Arts Festival	Carter Park	1	Intermediate	No	\$200	\$2,300	\$2,100
Flockfest	Fort Lauderdale Beach	2	Intermediate	No	\$1,200	\$6,300	\$5,100



CAM #23-0729 Exhibit 1 Page 8 of 15



#### Parking Fees PARKING FUND

- Parking used for less than 72 hours (the lessor of)
  - Current non-resident rate/space x number of spaces x number of hours
  - Daily fixed rate of \$30/space
- Parking Use for more than 72 hours
  - Number of spaces x number of days x \$30/space
- City Manager authorized to reduce rate to no less than daily rate of \$10/space if the event is:
  - Co-sponsored by City
  - Provides significant economic benefit
  - Annually recurring events that encourage enhancement/enrichment



CITY OF FORT LAUDERDALE

CAM #23-0729 Exhibit 1 Page 9 of 15



## **OTHER POLICY RECOMMENDATIONS**

- Limit multiple major special events from occurring on the barrier island at the same time
- Prohibit special events on the barrier island during the designated spring break period
- Examine fees for Maintenance of Traffic (MOT) for special events and consider moving to full cost recovery



CAM #23-0729 Exhibit 1 Page 10 of 15



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## **CITY PRODUCED SPECIAL EVENTS**

CAM #23-0729 Exhibit 1 Page 11 of 15

#### ENHANCED SPONSORSHIPS FOR CITY PRODUCED EVENTS

Utilize sponsors to enhance City produced events at no taxpayer expense

- Strategy
  - Focus efforts toward high-attended/signature events
  - Create marketing materials to attract sponsors
  - Form a team to pursue sponsorships
- Next steps will include the development of policies for sponsorships
- Successful sponsorships usually need about a year to craft



CAM #23-0729 Exhibit 1 Page 12 of 15



## **SPONSORSHIP LEVELS**

#### Title Sponsor: \$20,000

- Corporate identification within event title
- Corporate identification included in advertising, banners, and signage
- Inclusion in event promotion in City produced materials (e.g., utility bills)
- Corporate logo/tag on all promotional materials and event webpage
- Webpage link to corporate site
- Stage announcements/promotions
- Event hotline inclusion
- Promotional marketing booth at event



CITY OF FORT LAUDERDALE

CAM #23-0729 Exhibit 1 Page 13 of 15



## **SPONSORSHIP LEVELS**

Benefits are reduced for lower levels of sponsorship:

- Title Sponsor: \$20,000
- Presenting Sponsor: \$15,000
- Entertainment Sponsor: \$10,000
- Kid Zone Sponsor: \$5,000
- Beverage Sponsor: \$5,000
- Contest Sponsor: \$2,500
- Informational Booth Sponsor: \$1,000



CITY OF FORT LAUDERDALE

CAM #23-0729 Exhibit 1 Page 14 of 15



#### QUESTIONS & FEEDBACK?



CAM #23-0729 Exhibit 1 Page 15 of 15

