

RESOLUTION NO. 23-04 (CRA)

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF  
THE FORT LAUDERDALE COMMUNITY REDEVELOPMENT  
AGENCY APPROVING A BUDGET AMENDMENT AND  
PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE FORT  
LAUDERDALE COMMUNITY REDEVELOPMENT AGENCY:

SECTION 1. That the Community Redevelopment Agency ("CRA") Board of Commissioners  
adopt and approve the budget amendment for Fiscal Year ("FY") 2023 as set forth in the  
Community Redevelopment Agency Agenda Memo #23-0394.

SECTION 2. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this 2<sup>nd</sup> day of May, 2023.

  
Chair  
DEAN J. TRANTALIS

ATTEST:

  
CRA Secretary  
DAVID R. SOLOMAN

Dean J. Trantalis Yea

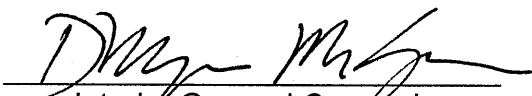
John C. Herbst Nay

Steven Glassman Yea

Pamela Beasley-Pittman Yea

Warren Sturman Yea

APPROVED AS TO FORM:

  
Interim General Counsel  
D'WAYNE M. SPENCE



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
CRA BOARD MEETING**

**#23-0394**

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**TO:** CRA Chairman & Board of Commissioners  
Fort Lauderdale Community Redevelopment Agency

**FROM:** Greg Chavarria, CRA Executive Director

**DATE:** May 2, 2023

**TITLE:** Resolution Authorizing Budget Amendment – Reappropriate \$20,000 for the NE 4<sup>th</sup> Avenue Complete Street Project – **(Commission District 2)**

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**Recommendation**

Staff recommends the Community Redevelopment Agency (CRA) Board of Commissioners approve a transfer of \$20,000 to The Northeast (NE) 4<sup>th</sup> Avenue Complete Street Project.

**Background**

On July 11, 2017, the Fort Lauderdale CRA adopted Resolution 17-04 supporting and authorizing the submittal of an application for grant funding through the Broward County Redevelopment Program for the NE 4<sup>th</sup> Avenue Complete Street Project.

On March 5, 2019, the Broward County Commission approved funding for the project in an amount not to exceed \$1,000,000 for engineering design, construction, and inspection.

The NE 4<sup>th</sup> Avenue Complete Street Project currently has a remaining project budget of \$848,675. Based on the most recent bid solicitation #12735-1033, the lowest bid came in \$20,000 above budget.

Staff recommends a reappropriation of the Central City Incentive program funds to fund the construction project shortage.

**Consistency with the Central City CRA Redevelopment Plan**

This project will help implement the Central City Community Redevelopment Plan. The CRA Plan identifies the redevelopment of NE 4<sup>th</sup> Avenue Corridor as an Economic Development Strategy in infrastructure and neighborhood improvements. The NE 4<sup>th</sup> Avenue Complete Street Project will be a catalyst for job creation as the project will result in new businesses opening along the corridor, an increase in new private investment and an increase in sales volume in existing businesses resulting in new hires.

### **Resource Impact**

Funds for this transfer in the amount of \$20,000 are available in the accounts listed below.

#### **Source:**

Funds available as of March 31, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-121-1521-552-40-4203-CRA092308	Commercial Façade Improvement Program CC FY23	Other Operating Expense/Redevelopment Projects	\$250,000	\$250,000	\$20,000
TOTAL AMOUNT ►					\$20,000

#### **Use:**

Funds available as of March 31, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-348-9100-541-P12557.348A	The NE 4 <sup>th</sup> Ave Complete Street Project	Capital Outlay/Construction	\$1,000,000	\$848,675	\$20,000
TOTAL AMOUNT ►					\$20,000

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive and proactive business climate to attract emerging industries
- Objective: Nurture and support local businesses
- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community and We Are Prosperous*

### **Related CAM**

#23-0089

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Prepared by: Vanessa Martin, CRA Business Manager  
Clarence Woods, CRA Manager

CRA Executive Director: Greg Chavarria

05/02/2023

CAM #23-0394