



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0395

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: May 16, 2023

TITLE: Motion Approving Task Order No. 2 for Owner's Representative Services -
Fiveash Water Treatment Plant Replacement Project - Hazen and Sawyer
P.C. - \$7,890,991 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve Task Order No. 2, in the amount of \$7,890,991 to Hazen and Sawyer, P.C. for Owner's Representative Services for the Fiveash Water Treatment Plant Replacement Project.

Background

The City issued a Request for Qualifications (RFQ 12483-216) in January 2021 to procure an owner's representative to assist the City with replacement of the Fiveash Water Treatment Plant (Fiveash). Hazen and Sawyer, P.C. (Hazen) was selected as the highest ranked firm and most qualified proposer, and was awarded the contract at the June 15, 2021, City Commission meeting (CAM # 21-0610).

Task Order No. 1 was issued to Hazen on May 25, 2022, to assist the City in the technical review of the unsolicited proposals and the negotiation of performance requirements included in the Comprehensive Agreement for the replacement of the Fiveash. The Comprehensive Agreement was approved by the City Commission on February 7, 2023 (CAM 23-0196) and the Project is currently in the permitting and pre-construction phase.

Under Task Order No. 2, Hazen will serve as the City's Owner's Representative during the 42 months of design and construction. Services shall include, but not be limited to, the following: attending and presenting at public meetings, establishing and maintaining project controls, reviewing of design, permitting, and technical submittals, conducting public outreach, providing full time on-site inspection, project management assistance, and warranty and closeout assistance.

Resource Impact

There is a fiscal impact to the City in the amount of \$7,890,991 for Task Order No. 2 and \$269,329 for in-house project management fees, for a total cost of \$8,160,320. Funding for this Agreement is contingent upon approval by the City Commission and appropriation

of the consolidated budget amendment CAM #23-0089.

| <i>Funds available as of April 6, 2023</i> | | | | | |
|--|---|--|----------------------------------|-------------------------------------|-------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 10-497-7999-536- 60-6501-P12765 | New Water Treatment Plant – Prospect Lake | Capital Outlay/ Force Account Charges | \$269,329 | \$0 | \$269,329 |
| 10-497-7999-536- 60-6534-P12765 | New Water Treatment Plant – Prospect Lake | Capital Outlay/ Consultant Engineering | \$7,890,991 | \$0 | \$7,890,991 |
| TOTAL AMOUNT ► | | | | | \$8,160,320 |

Strategic Connections

This item is a *2023 Top Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 3: Develop and maintain an adequate water supply, treatment, and distribution system, which meets the existing and projected needs of the service area in an efficient, economical, and environmentally sensitive manner.

Attachments

Exhibit 1 - Task Order No. 2

Exhibit 2 - Executed Agreement - June 15, 2021

Prepared by: Daniel Fisher, Senior Project Manager, Public Works
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Department Director: Alan Dodd, Public Works
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05/16/2023
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