Name of Event	Entertainment	Actual Costs	Projected Costs
4th of July	Headliner		\$115,000.00
	Florida Booking Agent & Production		\$16,400.00
	Opening Act Beach Stage		\$4,500.00
	Opening Act LOOP Stage		\$3,500.00
	Second Act LOOP Stage		\$4,500.00
	MC/DJ/Gamesmaster		\$2,000.00
			\$145,900.00
	Valoria Transa Bandara III		¢7,000,00
Great American Beach Party	Valerie Tyson Band Headliner		\$7,000.00
	Beach Bumz Middle Band		\$4,500.00
	Sabor Latino Opening Band		\$2,500.00
	Sand Sculpter John May		\$2,000.00
	MC/DJ/Gamesmaster W. Pennhouse		\$2,000.00
	Carshow/DJ Eugene Reidy		\$300.00
	Face Painters Denise Ingram		\$980.00
			\$19,280.00
Sistrunk Festival	Main Stage - Sylvester Wesley	\$1,000.00	
	Lucky C	\$1,500.00	
	Kut Klose	\$6,500.00	
	Michael Stirling	\$7,500.00	
	Dana B	\$600.00	
	Heavenly Express	\$1,000.00	
	Timetta Phillips National Anthem singer	\$1,000.00	
	Case	\$20,000.00	
	Eric Tukes	\$1,800.00	
	Life Tukes	\$40,000.00	
		. ,	
St Patricks Day	Face Painters	\$1,200.00	
	Police Pipe Drum Band	\$1,400.00	
	Fineans	\$1,600.00	
	Byrne Brothers	\$2,000.00	
	Shane Duncan	\$2,000.00	
		\$8,200.00	
lazz Brunch			
Jazz Brunch	Horizons lazz	¢2,000,00	
Oct	Horizons Jazz	\$2,000.00	
	Didiere LaBossiere	\$1,100.00	
	Tommy Nehls	\$800.00	
Nov	Davis & Dow	\$1,800.00	
	RD Project	\$850.00	
	Peter Betan	\$720.00	
Dec	Valerie Tyson	\$2,100.00	
	Jackson Bunn	\$1,100.00	
	Mari Bell	\$900.00	

Name of Event	Entertainment	Actual Costs	Projected Costs
Jan	George Tandy	\$2,000.00	
	Sabor Latino	\$1,200.00	
	Valerie Cantori	\$800.00	
Feb	Glen Friendman	\$2,500.00	
	Pieces of Work	\$1,200.00	
	Riverside Dixieland	\$1,200.00	
Mar	Glen Friendman	\$1,900.00	
	Pieces of Work	\$1,200.00	
	Barbara Evans	\$800.00	
April	Jeff Prine	\$1,900.00	
	RC Quartet	\$1,300.00	
	Jazz Survivors	\$800.00	
May	Horizons Jazz Orchestra		\$2,500.00
	Debbie Orta		\$1,200.00
	Maribell Quintet		\$1,000.00
June	Blues Therapy & Jazz		\$1,800.00
	Didiere LaBossiere		\$1,400.00
	Glyn Dryhurst Dixieland Band		\$1,200.00
Aug	Orchestra		\$2,500.00
	band		\$1,200.00
	band		\$1,000.00
Sept	FAM Band		\$2,000.00
'	Glyn Dryhurst Swingtet		\$1,200.00
	band		\$1,000.00
11 months	DJ William Penthouse		\$6,050.00
		\$28,170.00	\$24,050.00
		440,000,00	
Downtown Countdown	Headliner	\$10,000.00	
	Opening Band	\$5,000.00	
	MC	\$1,000.00	
	Face Painters	\$600.00	
		\$16,600.00	
Get Lit	Cancelled due to weather budget shifted		
OCC LIC	Florida Symphonic Winds		\$2,200.00
	Santa		\$300.00
	Junta		\$2,500.00
			+ =,500.00
Light Up Sistrunk	Rany Corinthan	\$600.00	
	Sylvester Wesley	\$300.00	
	Erick Tukes	\$400.00	
		\$1,300.00	
Particular S. C.	Dublic Builting	40.000.00	
Light Up the Beach	Bobby Rodiguez	\$3,000.00	
	Santa	\$400.00	

		\$3,400.00	
Name of Event	Entertainment	Actual Costs	Projected Costs
Light up the Galt	Symphonic Winds	\$2,000.00	
<u> </u>	Santa	\$400.00	
		\$2,400.00	
Starlight Musicals			
6/9/2023	Andrew Morris		\$1,800.00
6/16/2023	FM Band		\$2,000.00
6/23/2023	TBD		\$1,800.00
6/30/2023	Southern Blood		\$2,000.00
7/7/2023	Brass Evolution		\$2,500.00
7/14/2023	Boogie Nights		\$2,250.00
7/21/2023	Valerie Tyson Band		\$2,500.00
7/28/2023	TBD		\$1,800.00
8/4/2023	Remix		\$2,300.00
8/11/2023	Shane Duncan		\$2,000.00
			20,950
Noon Tunes			
	Friday et F	¢050.00	
	Friday at 5	\$950.00	
	Ther Copper Tones	\$800.00	
2/15/2023		\$800.00	
	Blues Therapy & Jazz	\$1,100.00	
···	Andrew Morris	\$1,100.00	
	RD Project	\$1,000.00	
	Walt Rooney Irish Explosion	\$800.00	
3/22/2023	Big City Dogs	\$1,000.00	
		\$7,550.00	
Viernes Musicales			
4/21/2023	Calle Sol cancelled due to flood		\$0.00
5/5/2023	Sabor Latino		\$1,600.00
	TBD (resceduled from cancelled event)		\$1,600.00
			\$3,200.00
Pre-Labor Day Festival			
FIE-LANDI DAY FESTIVAL	Band #1		\$2,200.00
	Band #2	+	\$1,800.00
	Band #3		\$1,800.00
	band #3		\$5,800.00
			, =,====
Diwali	Dance Group	\$1,200.00	
		\$1,200.00	

Name of Event	Entertainment	Actual Costs	Projected Costs
Kijiji	Randy Corinthian	\$1,500.00	
	Marsha Rhone	\$500.00	
		\$2,000.00	
Old School Reunion	Eric Tukes - DJ	\$875.00	
		\$875.00	
Employee Family Fun Day	Postponed due to flood		
	William Penn house DJ/Gamesmaster		\$2,000.00
			\$2,000.00
Santa on the Beach	Santa	\$300.00	
		\$300.00	
MLK Parade	Christopher Preister	\$1,000.00	
	Narsha Cummings	\$750.00	
	Business Minded Group	\$900.00	
	Steel Away	\$700.00	
	Derrick Gillis	\$700.00	
	Temple Aron Hakodesh	\$500.00	
	Chilly Qool	\$2,500.00	
		\$7,050.00	
Summer Jamz	Local Band #1		\$2,500
	Local Band #2		\$2,500
	National Act #1		\$15,000
	National Act #2		\$15,000
			\$35,000
Carter Park Jamz	Robin and Friends	\$1,114.29	
	The Lengend Band	\$1,300.00	
	Miami SoundByte Band		\$1,300
	TBD September		\$1,300
		\$2,414.29	
Sips and Splats	Ragae Force	\$950.00	
	Randy Corinthian	\$250.00	
		\$1,200.00	