#23-0345

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: May 2, 2023

TITLE: Motion Approving Agreement for the Bayview, Hortt and Riverside Parks

Improvements - Sagaris Corp. - \$1,729,478 - (Commission Districts 1 and

4)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, with Sagaris Corp. (Sagaris) for the Bayview, Hortt and Riverside Parks Improvements projects in the amount of \$1,729,478. This amount includes an allowance of \$25,000 for permit fees and testing.

Background

On March 24, 2021, the Parks, Recreation and Beaches Advisory Board approved the associated improvements for Bayview, Hortt and Riverside Parks through design and construction as part of the Parks Bond Program Phase 1. This initiative was then approved by the City Commission on May 4, 2021.

The design package for these parks' improvements were completed in late 2022 and on December 16, 2022, the Procurement Services Division issued Invitation to Bid No. 12752-633. The City received four (4) bids in response to the solicitation which was opened on February 14, 2023. The bid submitted by Sagaris has met the solicitation requirements and deemed the low, responsive, and responsible bidder.

Bavview Park:

The work to be accomplished under this contract includes, but is not limited to, site improvements including clearing and grubbing, sidewalks, sign; concession building and restroom renovation; storm drainage improvements; fitness park improvements including curb, concrete pads and fitness equipment.

Hortt Park:

The work to be accomplished under this contract includes, but is not limited to, site improvements consisting of clearing and grubbing, installation of new furnishings including bench, bike racks and others; hardscape including concrete pads and sidewalks, pavement markings; site lighting improvements; fitness park improvements

including pour in place surfacing and curbs; minor building renovations including painting, concrete repairs and tiles.

Riverside Park

The work to be accomplished under this contract includes, but is not limited to, site improvements including lighting tennis and basketball courts; clearing and grubbing, sidewalks, pavement marking, sign; community center renovation; playground area improvement including mulch removal, synthetic turf, curb and addition of new equipment.

Disadvantaged Business Enterprise Preference is not applicable to this solicitation.

Resource Impact

Funds for this agreement in the amount of \$1,729,478 are available in the FY 2023 Budget/CIP in the account(s) listed below:

Funds available as of March 7, 2023					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-353-6999-572-60-6599-P12645	Bayview Park	Capital Outlay /Construction	\$972,000	\$521,607	\$435,686
10-353-6999-572-60-6599-P12655	Hortt Park	Capital Outlay /Construction	\$2,050,000	\$1,873,560	\$878,199
10-353-6999-572-60-6599-P12668	Riverside Park	Capital Outlay /Construction	\$680,000	\$592,656	\$415,593
			PURCHASE TOTAL ►		\$1,729,478

Strategic Connections

This item is a 2023 Top Commission Priority advancing the Parks and Public Places initiative.

This item is a Press Play Fort Lauderdale Strategic Plan 2024, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1A - Solicitation - Part 1

Exhibit 1B - Solicitation - Part 2

Exhibit 1C - Solicitation - Part 3

Exhibit 1D - Solicitation - Part 4

Exhibit 2 - Bid Tabulation

Exhibit 3 - Sagaris Corp. Response

Exhibit 4 - Agreement

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