

Carter Park Jamz Budget

Vendor	Summary of Items Purchased	Current Approved Amount	Amount needed	Total Funding Needed per Event
BFAV/AOS	Large sound system, audio Tech stage hand (Current medium sound, previously large sound system)	\$ 3,200.00	\$ 1,688.00	\$ 4,888.00
Talent	Band	\$ 500.00	\$ 1,300.00	\$ 1,800.00
Friendly John	Portalets(2reg, 1 handicap 1 hw station)Add 1 of each	\$ 210.00	\$ 175.00	\$ 385.00
City of Fort Lauderdale	Marketing/Flyers	\$ 70.00	\$ 130.00	\$ 200.00
Sylvester Wesley(Chico the Virgo)	MC	\$ -	\$ 300.00	\$ 300.00
Erick Tukes(Heavy D)	DJ	\$ -	\$ 400.00	\$ 400.00
GFS/BJS	water	\$ 20.00		\$ 20.00
		\$ 4,000.00	\$ 3,993.00	\$ 7,993.00
BFAV/AOS	Stage and lighting for June/ July (Showmobile will be used at Starlights)	\$ -	\$ -	\$ 2,040.00
				\$ 10,033.00

We typically have 7 Carter Park Jamz annually so the total cost to produce all 7 events is \$60,031.

Summer Jamz Budget

Vendor	Summary of Items Purchased	Current Approved Amount	Amount needed	Total Funding Needed
Headline	2 national artists and 10% producer fee	\$ 58,000.00	\$ 54,500.00	\$ 112,500.00
Talent	Local Band	\$ 2,800.00		\$ 2,800.00
Talent	Local band	\$ 2,200.00	\$ -	\$ 2,200.00
MC	MC Hot 105	\$ 1,000.00		\$ 1,000.00
DJ	DJ	\$ 1,000.00		\$ 1,000.00
BFAV	Large Sound System - Contracted w/ City of Fort Lauderdale -- One XL FOH Sound System (Line Array FLOWN + Subs) -- One XL MON Sound System (8 Mixes, Sidefills, 16 Cabinets)Audio Tech,Video Wall 16x10 video techLighting, lighting Tech XXL mobile stage,stage hands Addt Band gear DJ mixer	\$ 25,000.00	\$ 5,000.00	\$ 30,000.00
Allstar Bounce	city view, dry slide, bounce house	\$ 1,500.00	\$ 40.00	\$ 1,540.00
Emerald Irish	cleaning company	\$ 2,500.00		\$ 2,500.00
Advantage Golf Cart	3 six passenger,1 four passenger,2 flat beds	\$ 2,500.00		\$ 2,500.00
Friendly John	30 reg,12 ADA 6 handwashing stations	\$ 2,010.00		\$ 2,010.00
Sunbelt Rental	4 light towers rental	\$ 800.00	\$ 50.00	\$ 850.00
MOT		\$ -	\$ 1,500.00	\$ 1,500.00
Dumpsters	1 recycle 1 trash	\$ 250.00		\$ 250.00
marketing	flyers	\$ 190.00	\$ 110.00	\$ 300.00
Ft Lauderdale Ice	ice	\$ 250.00		\$ 250.00
TOTAL		\$ 100,000.00	\$ 61,200.00	\$ 161,200.00