#23-0219

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: March 8, 2023

TITLE: Motion Approving Task Order No. 23 and Increase in Funds in the Amount

of \$184,167 to the Continuing Contract for General Environmental Engineering Consulting Services – Terracon Consultants, Inc. -

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve an increase in funds and award Task Order No. 23 under the Continuing Contract for General Environmental Engineering Consulting Services with Terracon Consultants, Inc. in the amount of \$184,167.00.

Background

On September 20, 2020, the City of Fort Lauderdale awarded RFQ 12355-106 Continuing Contract for Consulting Engineering Services for projects throughout the City of Fort Lauderdale including but not limited to, design, testing or monitoring services, permitting, reports, application for grants, environmental site assessments, inspection services, audits and historical and archeological reviews. The City exercised its option to extend the Continuing Contract for one additional year ending August 31, 2023 (Exhibit 4).

On May 17, 2022, the CRA Board adopted a resolution to accept the instruments of conveyance of fifteen (15) properties from the City of Fort Lauderdale for affordable housing, contract with companies for appraisals, title, survey, demolition, maintenance, and related services and issue Request for Proposals for the development of the properties. The environmental assessments and site investigations including the testing of soils and groundwater are needed to determine the suitability of the property for affordable housing.

To be able to utilize the RFQ 12355-106 Continuing Contract for General Environmental Engineering Consulting Services with City consultant Terracon Consultants, Inc., (Exhibit 1) for these environmental services, the contract cap needs to be increased. There is currently approximately \$56,000 left in the Terracon Environmental Service Contract cap and the task order for this work is in the amount of \$184,167.00 (Exhibit 2). On December 6, 2022, the CRA Board under CAM 22-1181, approved a resolution authorizing a budget amendment to reappropriate \$190,000 to fund the environmental studies (Exhibit 3).

Resource Impact

Funds for this transaction are available in the account listed below.

Funds available as of February 28, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-101-1530-552-30- 3199	NPF Redevelopment	Services & Materials/Other Professional Services	\$948,865	\$746,294	\$184,167
Т			TOTA	L AMOUNT ▶	\$184,167

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Homelessness and Housing Opportunities.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods
- Objective: Ensure a range of affordable housing options

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community and We Are Prosperous.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Neighborhood Enhancement Focus Area
- The Housing Element
- Goal 1: The Comprehensive Plan shall support the provision of adequate sites for future housing, including affordable workforce housing.

Attachments

Exhibit 1 – Terracon Consultants, Inc. Agreement

Exhibit 2 – Task Order No. 23

Exhibit 3 – CAM 22-1181

Exhibit 4 – Contract Extension Letter

Prepared by: Vanessa Martin, CRA Business Manager

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