#23-0179

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: March 8, 2023

TITLE: Motion Approving an Agreement for the Purchase of Liquid Chlorine in One

Ton Cylinders - Allied Universal Corp. - \$863,640 - (Commission Districts

1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for the purchase of Liquid Chlorine in one-ton cylinders from Allied Universal Corporation for an initial one (1) year term amount of \$863,640 and authorize the City Manager to approve three (3) one-year renewal options, in the estimated renewal annual amount of \$863,640, for a potential total contract amount of \$3,454,560, contingent upon appropriation of funds.

Background

During the water treatment process, chlorine is added to the finished water which provides a disinfectant residue that is sustained throughout the distribution system. The disinfectant residue must be maintained per Broward County Department of Health and Florida Department of Environmental Protection regulations. The chlorine is also used for maintenance activities throughout the water and wastewater plants, as well as the City's distribution system.

On December 13, 2022, the Procurement Services Division issued Invitation to Bid No. 15. Two bids were received. The bid provided by Allied Universal Corp. meets the bid requirements and deemed the low, responsive, and responsible bidder.

Neither of the two (2) vendors indicated their status as a Disadvantaged Business Enterprise.

Resource Impact

There will be a current fiscal impact to the City in the amount of \$491,795 for FY 2023. Future expenditures are contingent upon the approval and appropriation of the annual budgets.

Funds available as of February 9, 2023					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-450-7404-536-30- 3701	Fiveash Water Treatment Plant - Operations	Services & Materials/Chlorine	\$4,684,452	\$183,664	\$95,960
10-451-7424-536-30- 3701	George T. Lohmeyer Wastewater Treatment Plant - Operations	Services & Materials/Chlorine	\$9,698,618	\$2,176,941	\$395,835
			тот	\$491,795	

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 3: Develop and maintain an adequate water supply, treatment and distribution system, which meets the existing and projected needs of the service area in an efficient, economical, and environmentally sensitive manner.

Attachments

Exhibit 1 - Solicitation

Exhibit 2 - Bid Tabulation

Exhibit 3 - Allied Universal Corp. Agreement

Prepared by: Mary Ann Johnston, Administrative Supervisor, Public Works

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Department Director: Alan Dodd, Public Works

Linda Short, Finance

03/08/2023 CAM #23-0179