

City of Fort Lauderdale Police Headquarters Project

2/27/2023

100% GMP Cost

\$118,998,391.00

Summary of Soft Costs

Adjoining Property:

Purchase of the adjoining building \$2,100,000.00

Permit Fees and Utilities:

Permit Filing Fees \$1,620,000.00

Misc Filing Fees (City and County ie: historic board, PZ board etc.) \$25,000.00

Capital Extension Fees \$300,000.00

Connection ,Tap Fees and Meters \$250,000.00

Utilizes Relocates \$150,000.00

Title Reports and Recording Fees \$15,000.00

Design Fees:

Design Fees \$6,000,000.00

Cultural Resource Assessment \$15,000.00

Threshold Inspections \$125,000.00

Rezoning Re-Platting Costs \$40,000.00

Officers Memorial design \$18,000.00

CO Additional VE Redesign \$300,130.00

Pre Construction Fees:

Pre-Construction Fees \$205,408.00

Third Party Auditor:

Third Party Auditor \$100,000.00

CO Review of GMP Cost and Agreement \$7,000.00

Furniture:

Furniture \$2,000,000.00

High Density Storage \$1,800,000.00

IT Related Costs:

Security Cameras and Card Access Controls \$2,000,000.00

Radio Tower \$460,000.00

AV Equipment \$515,400.00

Administrative Costs:

Administrative Costs \$500,000.00

City Assumed Construction Costs:

Asbestos Abatement Headquarters Building \$125,000.00

Demolition of Adjoining Residential Building \$77,000.00

Personnel Lockers \$550,000.00

Builders Risk Policy \$1,200,000.00

Construction Electric usage \$150,000.00

Walk in Refrigerator s	\$500,000.00
Restripping and Fence repairs adjoining area	\$35,000.00
Window Blinds	\$100,000.00
FPL Transformers and Feeders	\$150,000.00
5 G Antenna Pole	\$25,000.00
Relocation of Existing Parking Lot Lights FPL	\$50,000.00
Servers and Equipment	\$250,000.00
Officer Memorial Artwork	\$75,000.00
Vibration Monitoring	\$50,000.00
Trailer Electric Meters	\$10,000.00
Existing Buried Fuel Tank Removal	\$30,000.00
SubTotal of Soft Costs: updated 9-20-2022	\$ 21,922,938.00

Items of work added to drawings since 100% documents

Increase in structural system design and construction to add a forth parking garage level	\$50,000.00
Changes to the design of the Data Center	\$350,000.00
Regulatory agency comments including utility work, water valves in street, landscaping, tree recompense	\$500,000.00
Exterior elevation changes including screens on east wall	\$60,000.00
Wall graphic at staff entrance	\$45,000.00
Increase of Builder's Risk Insurance due to increased construction	\$300,000.00
AECOM contract increase to cover the additional months of construction	\$350,000.00
Additional cost of permitting due to cost escalation	\$650,000.00
Subtotal	\$2,305,000.00

Items of work that Moss has removed from the GMP costing

Movable storage	\$400,000.00
Fume hoods (moss will install only) and fume hood cabinets/ counters	\$450,000.00
Removing exist generator fuel tank	\$150,000.00
Exterior signage including main monument sign	\$100,000.00
Cost of processing and right of way permits:	\$15,000.00
Road or sidewalk usage fees	\$25,000.00
Interior fixed screens	\$20,000.00
Vibration and settling monitoring	\$30,000.00
Interior mail boxes /unit	\$6,000.00
Any attic stock (carpet, ceiling tile etc)	\$15,000.00
Lockers within the garage area for Motors	\$50,000.00

Water and other permanent meters (irrigation , electric etc)	\$180,000.00
Data center equipment	\$200,000.00
Subtotal	\$1,641,000.00

Total Soft Costs	\$25,868,938.00
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Total Project Cost	\$144,867,329.00
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DPO Savings Allowance

Car Charger stations	\$130,000.00
Site Security Services	\$50,000.00
Fitness Equipment	\$100,000.00
Drying Chambers	\$100,000.00
Kitchen equipment	\$350,000.00
Photo lab equip	\$150,000.00
Break Room Appliances	\$20,000.00
TV's Screens and projectors etc	\$50,000.00
Misc BreakRoom equipment	\$10,000.00
Subtotal	\$960,000.00
Projected DPO savings	\$960,768.00