

ATTACHMENT E-2

APPLICANT INFORMATION & PROJECT SUMMARY

WATERWAY ASSISTANCE PROGRAM FY 2023

APPLICANT INFORMATION			
Applicant: City of Fort Lauderdale			
Department: Fort Lauderdale Police Department (FLPD)			
Project Title: Fort Lauderdale Police Department Marine Outboard Motor Replacement Project (Boat #14)			
Project Director: Travis O'Neal		Title:	Sergeant
Project Liaison: <small>(if different from Director)</small>	Dayna Bhaggan	Title:	Public Safety Grants Manager
Mailing Address:	1300 West Broward Boulevard		
City: Fort Lauderdale		Zip Code:	33324
Email Address: dbhaggan@fortlauderdale.gov		Phone #:	954-828-5284
Project Address:	1300 West Broward Boulevard, Fort Lauderdale FL 33324		

*** I hereby certify that the information provided in this application is true and accurate. ***

SIGNATURE: _____ DATE: _____

PROJECT NARRATIVE (Please summarize the project in space provided below in 2 paragraphs or less.)

This project seeks to obtain one set of outboard motors to replace old and malfunctioning engines on Boat #14 operated by the Fort Lauderdale Police Marine Unit. The Marine Unit is responsible for the public safety coverage of 165 miles of navigable waterways including the Atlantic Intracoastal Waterway, the Fort Lauderdale Beach, and an expansive network of canals. The current engines have incurred excessive hours and are out of warranty. As such, the proposed request of \$45,095 in FIND funding will be used to towards the total cost to replace the current engines installed on Boat #14. The City of Fort Lauderdale will meet the 50% match as required by this grant by allocating \$45,095 in city funds from the Fort Lauderdale General Fund. Acquisition of the motors will permit the Police Marine Unit to continue patrols and provide public safety services to those that use the waterways for business and/or recreation.

ATTACHMENT E-3**PROJECT INFORMATION****WATERWAY ASSISTANCE PROGRAM FY 2023**

Applicant: City of Fort Lauderdale	Project Title: Fort Lauderdale Police Marine Unit Outboard Motor Replacement Project (Boat #14)	
Total Project Cost: \$90,190	FIND Funding Requested: \$45,095	% of Total Cost: 50%
Amount of Applicant's Matching Funds:	\$45,095	
Source of Applicant's Matching Funds:	Fort Lauderdale General Fund	

1. Ownership of Project Site (check one): Own: ☐ Leased: ☒ Other: ☒

2. If leased or other, please describe lease or terms and conditions:

N/A

3. Has the District previously provided assistance funding to this project or site? Yes ☒ No: ☐

4. If yes, please list:

We have been fortunate enough to obtain FIND WAP funds in FY14, FY15, FY16, FY17 and FY2021.

5. What is the current level of public access in terms of the number of boat ramps, boat slips and trailer parking spaces, linear feet of boardwalk (etc.)? (as applicable):

N/A

6. How many additional ramps, slips, parking spaces or other access features will be added by this project?

N/A

7. Are fees charged for the use of this project? No ☒ Yes ☐ **

**If yes, please attach additional documentation of fees and how they compare with fees from similar public & private facilities in the area.

Please list all Environmental Resource Permits required for this project:

AGENCY	Yes / No / N/A	Date Applied For	Date Received
WMD	N/A		
DEP	N/A		
ACOE	N/A		

ATTACHMENT E-4
EVALUATION WORKSHEET
WATERWAY ASSISTANCE PROGRAM FY 2023

DIRECTIONS:

All applicants will complete questions 1 through 6, and then based on the type of project, complete one and only one subsection (E-4A, B, C, D or E) for questions 7-10.

*****Please keep your answers brief and do not change the pagination of Attachment E-4*****

All other sub-attachments that are not applicable to an applicant's project should not be included in the submitted application.

Project Title:	Fort Lauderdale Police Marine Unit Outboard Motor Replacement Project (Boat #14)
Applicant:	City of Fort Lauderdale

1) PRIORITY LIST:

- a) Denote the priority list category of this project from Attachment C in the application. (The application may only be of **one** type based upon the predominant cost of the project elements.)

14. Waterways boating safety programs and equipment

- b) Explain how the project fits this priority category.

This project seeks funding to assist the Fort Lauderdale Police Department (FLPD) Marine Unit in acquiring one set of outboard engines to replace existing equipment that has incurred excessive hours and is out of warranty. Securing new engines will facilitate the safe and efficient operation of Boat #14 for waterway patrols along the Intracoastal Waterway, our numerous canals and the Fort Lauderdale beach.

(For reviewer only)

Max. Available Score for application _____

Question 1. Range of Score (1 to ____ points)

CAM #23-0195

Exhibit 2

Page 3 of 15

2) WATERWAY RELATIONSHIP:

- a) Explain how the project relates to the ICW and the mission of the Navigation District.

This project relates to FIND's mission by supporting the Fort Lauderdale Police Department's ability to provide routine law enforcement and waterway safety patrols for citizens and visitors utilizing the ICW's rights of way and those of its adjoining waterways.

- b) What public access or navigational benefit to the ICW or adjoining waterway will result from this project?

This project supports the ability to conduct marine law enforcement patrols which help to ensure the maintenance of a safe and navigable ICW and adjoining waterways.

(For reviewer only)
(1-6 points)

3) PUBLIC USAGE & BENEFITS:

- a) Describe how the project increases/improves boater/public access.
Estimate the amount of total public use.

The requested outboard engines will ensure that FLPD's ability to provide reliable daily marine law enforcement patrols. In FY2021/2022, the Marine Unit performed approximately 10,060 patrols hours along our jurisdictional waterways. The Marine Unit maintains daily logs of the number of public contacts, boating safety inspections, accidents, citations issued and other quantifiable public safety services.

- b) Discuss the regional and local public benefits provided by the project.
Can residents from other counties of the District reasonably access and use the project? Explain.

The requested engines will ensure FLPD's ability to provide reliable marine patrols daily which benefits the public by providing boater education information and assistance; conducting safety inspections, marine law enforcement and accident investigations, providing high visibility patrols during major events (e.g. Winterfest Parade and the Fort Lauderdale International Boat Show). Additionally, FLPD provides assistance to the Florida Fish and Wildlife Commission, the United States Coast Guard, Customs and Border Protection, Broward Sheriff's Office, Miami Dade County and many other jurisdictions.

c) Has the local Sponsor implemented or plans to implement any boating access, speed zone, commercial access or other restrictive use of this site?

FLPD's Marine Unit will conduct law enforcement patrols that includes the monitoring and enforcement of speed zones to curtail any unsafe activities along public boat ramps and ensure the general compliance of local ordinances.

(For reviewer only)
(1-8 points)

4) TIMELINESS:

a) Describe current status of the project and present a reasonable and effective timeline for the completion of the project consistent with Attachment E-6.

The engines on Boat #14 are over 5 years old, out of warranty and major repairs are no longer covered by the manufacturer. Annually, Boat #14 averages 700 hours. Replacement engines can be installed within 1 year of contract execution.

b) Briefly explain any unique aspects of this project that could influence the timeline.

FLPD does not anticipated any unique circumstances that would negatively impact the anticipated project timeline.

(For reviewer only)
(1-3 points)

5) COSTS & EFFICIENCY:

a) List funding sources and the status and amount of the corresponding funding that will be utilized to complete this project including any cash match or matching grant funds.

The proposal seeks to fund 50% of the cost of one set of boat motors. On March 8th, 2023, the Fort Lauderdale City Commission approved a motion to dedicate the required matching funds should this project be successful.

b) Identify and describe any project costs that may be increased because of the materials utilized or specific site conditions.

The project budget was based on the cost estimate of one set of outboard motors that was quoted in January 2023. There is no anticipated change in costs as this time; however, should that occur, the City of Fort Lauderdale shall absorb any increases.

c) Are there any fees associated with the use of this facility? If so, please list or attach fee sheet.

N/A

d) If there are any fees, please explain where these fees go and what they are used for. In addition, please provide a listing of the fees charged by similar facilities, public and private, in the project area.

N/A

(For reviewer only)
(1-6 points)

6) PROJECT VIABILITY:

- a) Why is the project necessary and what need will it fill? Why are existing facilities insufficient to meet demand?

Marine commerce and recreation are among the leading industries in greater Fort Lauderdale/Broward County. With over 165 miles of navigable waterways, Fort Lauderdale serves as primary host to a variety of aquatic-related businesses and activities. These include marinas, waterfront establishments, charter cruises and boat manufacturing, repair and storage facilities. Additionally, the City is host to the Fort Lauderdale Air Show, the Fort Lauderdale International Boat Show and the Winterfest Boat Parade. As a result of the plethora of marine businesses and recreational activities occurring within our uniquely situated municipality, the City of Fort Lauderdale regards marine law enforcement patrols as highly essential to ensuring the safety of our waterways and maintaining overall public safety without jurisdiction. Without safe and reliable equipment, FLPD's Marine Unit will not be able to perform their duties and provide a safe environment for boaters or other persons enjoying the waterways.

- b) Clearly demonstrate how the project will continue to be maintained and funded after funding is completed.

Each year the City of Fort Lauderdale enters into an annual agreement with a local marine vendor to provide maintenance on all marine vessels and outboard motors. As a result, the newly acquired boat engines will be routinely serviced.

- c) Is this project referenced or incorporated in an existing maritime management, public assess or comp plan?

This project will help to ensure a safe and secure environment for citizens and visitors utilizing the ICW and its adjoining waterways. This is in alignment with the City's long term strategic plan – *Fast Forward Fort Lauderdale* – specifically *Goal 3: Be a Community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas and parks.*

(For reviewer only)
(1-7 points)

SUB-TOTAL _____

ATTACHMENT E-4C
EVALUATION WORKSHEET
LAW ENFORCEMENT & BOATING SAFETY PROJECTS

WATERWAY ASSISTANCE PROGRAM FY 2023

THIS ATTACHMENT IS TO BE COMPLETED IF YOUR PROJECT IS A LAW
ENFORCEMENT OR BOATING SAFETY PROJECT

7) VIABILITY:

- c) Describe how the project will address particular public health, safety, or welfare issues of the Navigation District's Waterways.

The requested engines will provide the Marine Unit with vital operational equipment necessary to continue providing a safe environment for boaters and other recreational users of the District's Waterways. This will be accomplished through the provision of routine law enforcement activities such as detection and apprehension of impaired boaters or those who do not obey manatee, idle, and slow speed zones; thereby protecting the health, safety and welfare of the public. This project will also enhance the safety of the public thru the provision of boater education, assistance and safety inspections.

- d) How does the project provide significant benefits or enhancements to the District's Waterways?

Without the engines, the Marine Unit will be limited in its ability to contribute to a safe boating environment. High visibility patrols function as a deterrent to negative or dangerous behavior (e.g. speeding or boating under the influence) and also permit law enforcement to engage in citizen contacts to conduct safety inspections, provide boaters education and/ or assistance and distribution of personal flotation devices (PFDs) to children as necessary. (PFDs are provided by the Broward County Marine Advisory Committee).

(For reviewer only)
(1-3 points)

8) EXPERIENCE & QUALIFICATIONS:

- a) List the personnel tasked with the implementation of this project, their qualifications, previous training and experience.

The current Fort Lauderdale Marine Unit supervisor, Travis O'Neal, has been a sergeant for eight years and previously was assigned to the Marine Unit as an officer for four years. He will serve as project director for the FIND project and will liaise with the police department's Grants Manager and City Procurement Department in order to comply with the requirements of the grant.

- b) Have the personnel participated in or received state marine law enforcement training?

Sergeant Travis O'Neal has been a supervisor for eight years and was previously assigned to the Marine Unit as an officer for four years. He also served as an auxiliary/part time Marine Unit officer for seven years and has obtained his Captain's License. His specialized training includes: Search and Rescue (USCG Aux), Open Water Rescue, High Value Asset Protection and Vessel Pursuits (NASBLA).

(For reviewer only)
(1-2 points)

9) DELIVERABLES:

- a) Describe the anticipated, long-term measurable results of implementing this project.

By implementing this project, FLPD will be able to perform marine law enforcement activities along the ICW and adjoining waterways seven days per week.

- b) What is the range or area of coverage for this project? Please provide a map of the coverage area.

FLPD patrols the ICW from Port Everglades to Port Royal Dr. (6400 N. ICW), including all adjoining waterways. For a total of 165 miles of navigable waterways.

- c) Does the project fulfill a particular community need?

Through the administration of this project, the public will benefit from the Marine Unit's ability to provide daily law enforcement services along the ICW, which enhances the safety of all persons that utilize the waterways and also increases boater education/awareness of marine laws.

For reviewer only)
(1-4 points)

10) EDUCATION:

- a) What are the educational benefits (if any) of this proposed project?

The acquisition of the replacement engines will enhance the Marine Unit's ability to perform daily routine patrols of the ICW and adjoining waterways. During the course of the patrols, officers educate the boating public and others via citizen contacts, issuance of warnings and citations, distribution of boating safety materials, conducting vessels stops and inspections, and responding to accidents and other calls for service.

- b) How does the project or program provide effective public boating education or expand boater safety?

The acquisition of the replacement engines will enhance the Marine Unit's ability to perform daily routine patrols of the ICW and adjoining waterways, during the course of which officers make contact with boater operators and others travelling on or along the waterways. Officers use these interactions to educate the public on safe marine practices, distribute the Boaters Safety Guide and PFDs to children without one or in possession of one in poor condition (as provided by the Broward County Marine Advisory Committee), and issue warnings or citations if applicable.

(For reviewer only)
(1 -3 points)

RATING POINT TOTAL _____

Note:

The total maximum score possible is dependent upon the project priority category but cannot exceed 50 points unless the project qualifies as an emergency-related project. The minimum score possible is 10 points. A score of 35 points or more is required to be considered for funding.

ATTACHMENT E-5**PROJECT COST ESTIMATE**

WATERWAY ASSISTANCE PROGRAM FY 2023

(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

Project Title:	Fort Lauderdale Police Marine Outboard Motor Replacement Project (Boat #14)
Applicant:	City of Fort Lauderdale

Project Elements <i>(Please list the MAJOR project elements and provide general costs for each one. For Phase I Projects, please list the major elements and products expected)</i>	Total Estimated Cost	Applicant's Cost (To the nearest \$50)	FIND Cost (To the nearest \$50)
Marine Outboard Engines (Boat #14)	\$90,190.00	\$45,095.00	\$45,095.00

**TOTALS =	\$ 90,190.00	\$45,095.00	\$ 45,095.00
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ATTACHMENT E-6
PROJECT TIMELINE

WATERWAY ASSISTANCE PROGRAM FY 2023

Project Title:	Fort Lauderdale Police Marine Outboard Motor Replacement Project (Boat #14)
Applicant:	City of Fort Lauderdale

The applicant is to present a detailed timeline on the accomplishment of the components of the proposed project including, as applicable, completion dates for: permitting, design, bidding, applicant approvals, initiation of construction and completion of construction.

NOTE: All funded activities must begin AFTER October 1st
(or be consistent with Rule 66B-2.005(3) - Pre-agreement expenses)

Date	Component
2023 October – December	City Commission approves grant acceptance.
2024 January – March	FIND agreement is fully executed by all parties.
2024 March – April	City Procurement issues purchase order.
2024 May – December	Engines are installed on Boat #14.
2025 January	Project close out documents are submitted.

ATTACHMENT E-7

RESOLUTION FOR ASSISTANCE 2023

UNDER THE FLORIDA INLAND NAVIGATION DISTRICT
WATERWAYS ASSISTANCE PROGRAM

WHEREAS, THE City of Fort Lauderdale is interested in carrying out the
(Name of Agency)
following described project for the enjoyment of the citizenry of Fort Lauderdale
and the State of Florida:

Project Title Fort Lauderdale Police Marine Outboard Motor Replacement Project (Boat #14)

Total Estimated Cost \$ 90,190.00

Brief Description of Project: This project seeks to obtain one set of outboard motors to replace old and malfunctioning engines on Boat #14 operated by the Fort Lauderdale Police Marine Unit. The current engines have incurred excessive hours and are out of warranty.

AND, Florida Inland Navigation District financial assistance is required for the program mentioned above,

NOW THEREFORE, be it resolved by the City of Fort Lauderdale
(Name of Agency)
that the project described above be authorized,

AND, be it further resolved that said City of Fort Lauderdale
(Name of Agency)
make application to the Florida Inland Navigation District in the amount of 50 % of the
actual cost of the project on behalf of said City of Fort Lauderdale
(Name of Agency)

AND, be it further resolved by the City of Fort Lauderdale
(Name of Agency)
that it certifies to the following:

1. That it will accept the terms and conditions set forth in FIND Rule 66B-2 F.A.C. and which will be a part of the Project Agreement for any assistance awarded under the attached proposal.
2. That it is in complete accord with the attached proposal and that it will carry out the Program in the manner described in the proposal and any plans and specifications attached thereto unless prior approval for any change has been received from the District.

(1)

3. That it has the ability and intention to finance its share of the cost of the project and that the project will be operated and maintained at the expense of said _____
City of Fort Lauderdale for public use.
(Name of Agency)

4. That it will not discriminate against any person on the basis of race, color or national origin in the use of any property or facility acquired or developed pursuant to this proposal, and shall comply with the terms and intent of the Title VI of the Civil Rights Act of 1964, P. L. 88-352 (1964) and design and construct all facilities to comply fully with statutes relating to accessibility by persons with disabilities as well as other federal, state and local laws, rules and requirements.

5. That it will maintain adequate financial records on the proposed project to substantiate claims for reimbursement.

6. That it will make available to FIND if requested, a post-audit of expenses incurred on the project prior to, or in conjunction with, request for the final 10% of the funding agreed to by FIND.

This is to certify that the foregoing is a true and correct copy of a resolution duly and legally adopted by the _____ at a legal meeting
(Agency Governing Board)
held on this _____ day of _____ 20_____.

Attest

Signature

Title

Title

(2)