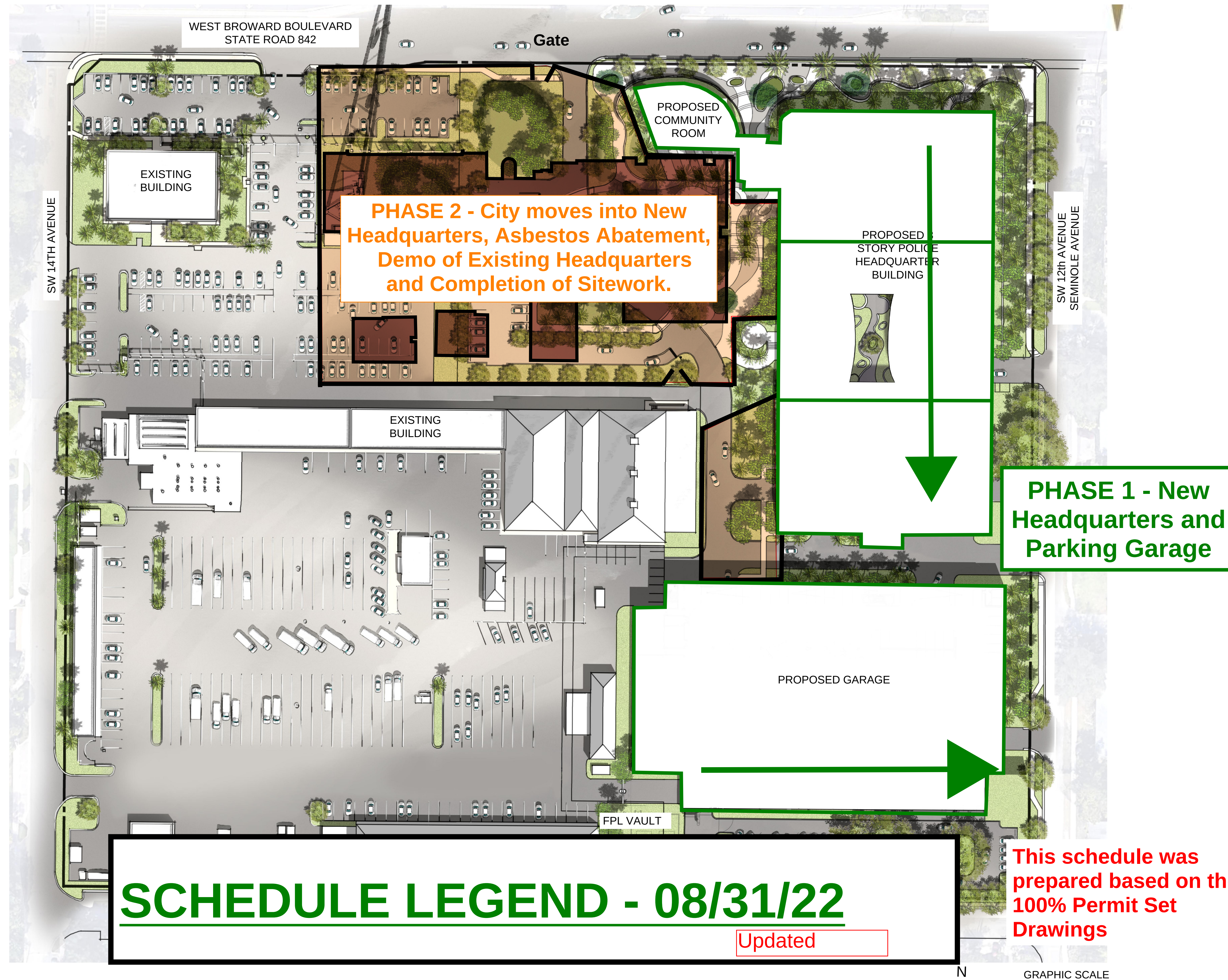
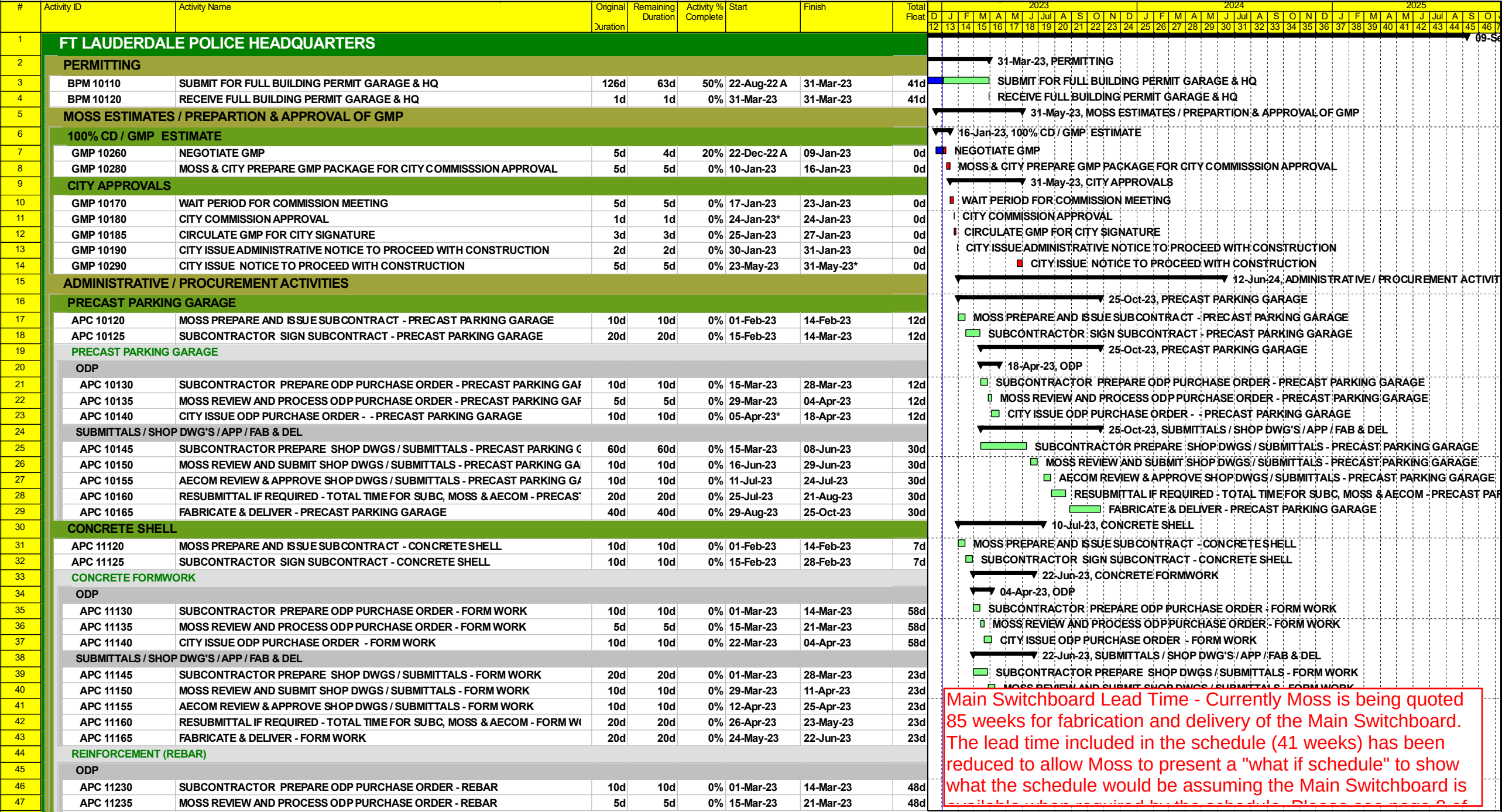


FLPH - GMP





Main Switchboard Lead Time - Currently Moss is being quoted 85 weeks for fabrication and delivery of the Main Switchboard. The lead time included in the schedule (41 weeks) has been reduced to allow Moss to present a "what if schedule" to show what the schedule would be assuming the Main Switchboard is available as required by the schedule. Please see page 2 of

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- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

FT LAUDERDALE POLICE HEADQUARTERS
GMP Schedule
As of 11-Jan-23

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#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025																		
									D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D						
48	APC 11240	CITY ISSUE ODP PURCHASE ORDER - REBAR	10d	10d	0%	22-Mar-23	04-Apr-23	48d																																											
49	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																																		
50	APC 11245	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - REBAR	30d	30d	0%	01-Mar-23	11-Apr-23	13d																																											
51	APC 11250	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - REBAR	10d	10d	0%	12-Apr-23	25-Apr-23	13d																																											
52	APC 11255	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - REBAR	10d	10d	0%	26-Apr-23	09-May-23	13d																																											
53	APC 11260	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - REBAR	10d	10d	0%	10-May-23	23-May-23	13d																																											
54	APC 11265	FABRICATE & DELIVER - REBAR	30d	30d	0%	24-May-23	10-Jul-23	13d																																											
55	PRECAST JOIST																																																		
56	ODP																																																		
57	APC 11330	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - PRECAST JOIST	10d	10d	0%	01-Mar-23	14-Mar-23	7d																																											
58	APC 11335	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - PRECAST JOIST	5d	5d	0%	15-Mar-23	21-Mar-23	7d																																											
59	APC 11340	CITY ISSUE ODP PURCHASE ORDER - PRECAST JOIST	10d	10d	0%	22-Mar-23	04-Apr-23*	7d																																											
60	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																																		
61	APC 11345	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - PRECAST JOIST	20d	20d	0%	01-Mar-23	28-Mar-23	48d																																											
62	APC 11350	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - PRECAST JOIST	10d	10d	0%	29-Mar-23	11-Apr-23	48d																																											
63	APC 11355	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - PRECAST JOIST	10d	10d	0%	12-Apr-23	25-Apr-23	48d																																											
64	APC 11360	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - PRECAST	10d	10d	0%	26-Apr-23	09-May-23	48d																																											
65	APC 11365	FABRICATE & DELIVER - PRECAST JOIST	20d	20d	0%	10-May-23	08-Jun-23	48d																																											
66	ARCHITECTURAL PRECAST																																																		
67	APC 12120	MOSS PREPARE AND ISSUE SUB CONTRACT - ARCHITECTURAL PRECAST	10d	10d	0%	01-Feb-23	14-Feb-23	17d																																											
68	APC 12125	SUBCONTRACTOR SIGN SUB CONTRACT - ARCHITECTURAL PRECAST	10d	10d	0%	15-Feb-23	28-Feb-23	17d																																											
69	ARCHITECTURAL PRECAST																																																		
70	ODP																																																		
71	APC 12130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - ARCHITECTURAL PREC.	10d	10d	0%	01-Mar-23	14-Mar-23	17d																																											
72	APC 12135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - ARCHITECTURAL PREC.	5d	5d	0%	15-Mar-23	21-Mar-23	17d																																											
73	APC 12140	CITY ISSUE ODP PURCHASE ORDER - ARCHITECTURAL PRECAST	10d	10d	0%	22-Mar-23*	04-Apr-23	17d																																											
74	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																																		
75	APC 12145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - ARCHITECTURAL PRI	60d	60d	0%	22-Mar-23	15-Jun-23	41d																																											
76	APC 12150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - ARCHITECTURAL PREC	10d	10d	0%	16-Jun-23	29-Jun-23	41d																																											
77	APC 12155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - ARCHITECTURAL PREI	10d	10d	0%	30-Jun-23	17-Jul-23	41d																																											
78	APC 12160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - ARCHITE	20d	20d	0%	18-Jul-23	14-Aug-23	41d																																											
79	APC 12165	FABRICATE & DELIVER - ARCHITECTURAL PRECAST	70d	70d	0%	15-Aug-23	27-Nov-23	41d																																											
80	METAL FABRICATION																																																		
81	APC 13120	MOSS PREPARE AND ISSUE SUB CONTRACT - METAL FABRICATION	10d	10d	0%	01-Feb-23	14-Feb-23	9d																																											
82	APC 13125	SUBCONTRACTOR SIGN SUB CONTRACT - METAL FABRICATION	20d	20d	0%	15-Feb-23	14-Mar-23	9d																																											
83	METAL FABRICATION																																																		
84	ODP																																																		
85	APC 13130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - METAL FABRICATION	10d	10d	0%	15-Mar-23	28-Mar-23	9d																															</												

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float
144	APC 16155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - HOLLOW METAL DOOF	10d	10d	0%	19-Apr-23	02-May-23	43d
145	APC 16160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - HOLLOW	20d	20d	0%	03-May-23	01-Jun-23	43d
146	APC 16165	FABRICATE & DELIVER - HOLLOW METAL DOORS	85d	85d	0%	09-Jun-23	11-Oct-23	43d
147	ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS							
148	APC 17120	MOSS PREPARE AND ISSUE SUB CONTRACT - ALUMINUM-FRAMED ENTRANCES /	10d	10d	0%	01-Feb-23	14-Feb-23	13d
149	APC 17125	SUBCONTRACTOR SIGN SUBCONTRACT - ALUMINUM-FRAMED ENTRANCES AN	10d	10d	0%	15-Feb-23	28-Feb-23	13d
150	ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS							
151	ODP							
152	APC 17130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - ALUMINUM-FRAMED EN'	10d	10d	0%	01-Mar-23	14-Mar-23	13d
153	APC 17135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - ALUMINUM-FRAMED EN'	5d	5d	0%	15-Mar-23	21-Mar-23	13d
154	APC 17140	CITY ISSUE ODP PURCHASE ORDER - ALUMINUM-FRAMED ENTRANCES AND STO	10d	10d	0%	22-Mar-23	04-Apr-23*	13d
155	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL							
156	APC 17145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - ALUMINUM-FRAMED I	40d	40d	0%	01-Mar-23	25-Apr-23	63d
157	APC 17150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - ALUMINUM-FRAMED EN	10d	10d	0%	26-Apr-23	09-May-23	63d
158	APC 17155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - ALUMINUM-FRAMED EI	10d	10d	0%	10-May-23	23-May-23	63d
159	APC 17160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - ALUMINU	15d	15d	0%	24-May-23	15-Jun-23	63d
160	APC 17165	FABRICATE & DELIVER - ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS	120d	120d	0%	16-Jun-23	11-Dec-23	63d
161	FIRING RANGE							
162	APC 18120	MOSS PREPARE AND ISSUE SUB CONTRACT - FIRING RANGE	10d	10d	0%	01-Feb-23	14-Feb-23	23d
163	APC 18125	SUBCONTRACTOR SIGN SUBCONTRACT - FIRING RANGE	20d	20d	0%	15-Feb-23	14-Mar-23	23d
164	FIRING RANGE							
165	ODP							
166	APC 18130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - FIRING RANGE	10d	10d	0%	15-Mar-23	28-Mar-23	23d
167	APC 18135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - FIRING RANGE	5d	5d	0%	29-Mar-23	04-Apr-23	23d
168	APC 18140	CITY ISSUE ODP PURCHASE ORDER - FIRING RANGE	10d	10d	0%	05-Apr-23	18-Apr-23*	23d
169	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL							
170	APC 18145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - FIRING RANGE	20d	20d	0%	15-Mar-23	11-Apr-23	148d
171	APC 18150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - FIRING RANGE	10d	10d	0%	19-Apr-23	02-May-23	148d
172	APC 18155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - FIRING RANGE	10d	10d	0%	10-May-23	23-May-23	148d
173	APC 18160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - FIRING R	20d	20d	0%	24-May-23	22-Jun-23	148d
174	APC 18165	FABRICATE & DELIVER - FIRING RANGE	90d	90d	0%	30-Jun-23	08-Nov-23	148d
175	Machine Room-Less (MRL) Electric Traction Elevators:							
176	APC 19120	MOSS PREPARE AND ISSUE SUB CONTRACT - ELEVATORS	10d	10d	0%	01-Feb-23	14-Feb-23	18d
177	APC 19125	SUBCONTRACTOR SIGN SUBCONTRACT - ELEVATORS	20d	20d	0%	15-Feb-23	14-Mar-23	18d
178	Machine Room-Less (MRL) Electric Traction Elevators:							
179	ODP							
180	APC 19130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - ELEVATORS	10d	10d	0%	15-Mar-23	28-Mar-23	18d
181	APC 19135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - ELEVATORS	5d	5d	0%	29-Mar-23	04-Apr-23	18d
182	APC 19140	CITY ISSUE ODP PURCHASE ORDER - ELEVATORS	10d	10d	0%	05-Apr-23	18-Apr-23*	18d
183	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL							
184	APC 19145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - ELEVATORS	20d	20d	0%	15-Mar-23	11-Apr-23	139d
185	APC 19150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - ELEVATORS	10d	10d	0%	19-Apr-23	02-May-23	139d
186	APC 19155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - ELEVATORS	10d	10d	0%	10-May-23	23-May-23	139d
187	APC 19160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - ELEVATO	20d	20d	0%	24-May-23	22-Jun-23	139d
188	APC 19165	FABRICATE & DELIVER - ELEVATORS	120d	120d	0%	30-Jun-23	28-Dec-23	139d
189	FIRE PROTECTION SYSTEM, PIPING, FITTINGS AND VALVES							
190	APC 20120	MOSS PREPARE AND ISSUE SUB CONTRACT - FIRE PROTECTION SYSTEM, PIPING	10d	10d	0%	01-Feb-23	14-Feb-23	13d
191	APC 20125	SUBCONTRACTOR SIGN SUBCONTRACT - FIRE PROTECTION SYSTEM, PIPING, F	20d	20d	0%	15-Feb-23	14-Mar-23	13d

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Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025												
									D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D
192	WET PIPE FIRE SPRINKLER SYSTEM - HQ									14-Aug-23, WET PIPE FIRE SPRINKLER SYSTEM - HQ																																			
193	ODP									18-Apr-23, ODP																																			
194	APC 20130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - WET PIPE FIRE SPRINKL	10d	10d	0%	15-Mar-23	28-Mar-23	13d	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - WET PIPE FIRE SPRINKLER SYSTEM																																				
195	APC 20135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - WET PIPE FIRE SPRINKL	5d	5d	0%	29-Mar-23	04-Apr-23	13d	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - WET PIPE FIRE SPRINKLER SYSTEM																																				
196	APC 20140	CITY ISSUE ODP PURCHASE ORDER - WET PIPE FIRE SPRINKLER SYSTEM	10d	10d	0%	05-Apr-23	18-Apr-23*	13d	CITY ISSUE ODP PURCHASE ORDER - WET PIPE FIRE SPRINKLER SYSTEM																																				
197	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL									14-Aug-23, SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																			
198	APC 20145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - WET PIPE FIRE SPRIN	20d	20d	0%	15-Mar-23	11-Apr-23	82d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - WET PIPE FIRE SPRINKLER SYSTEM																																				
199	APC 20150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - WET PIPE FIRE SPRINKL	10d	10d	0%	19-Apr-23	02-May-23	82d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - WET PIPE FIRE SPRINKLER SYSTEM																																				
200	APC 20155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - WET PIPE FIRE SPRINK	10d	10d	0%	10-May-23	23-May-23	82d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - WET PIPE FIRE SPRINKLER SYSTEM																																				
201	APC 20160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - WET PIP	20d	20d	0%	24-May-23	22-Jun-23	82d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - WET PIPE FIRE SPRINKLER SYSTEM																																				
202	APC 20165	FABRICATE & DELIVER - WET PIPE FIRE SPRINKLER SYSTEM	30d	30d	0%	30-Jun-23	14-Aug-23	82d	FABRICATE & DELIVER - WET PIPE FIRE SPRINKLER SYSTEM																																				
203	FIRE PUMP AND CONTROLS									08-Nov-23, FIRE PUMP AND CONTROLS																																			
204	ODP									18-Apr-23, ODP																																			
205	APC 20230	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - FIRE PUMP AND CONTRI	10d	10d	0%	15-Mar-23	28-Mar-23	28d	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - FIRE PUMP AND CONTROLS																																				
206	APC 20235	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - FIRE PUMP AND CONTRI	5d	5d	0%	29-Mar-23	04-Apr-23	28d	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - FIRE PUMP AND CONTROLS																																				
207	APC 20240	CITY ISSUE ODP PURCHASE ORDER - FIRE PUMP AND CONTROLS	10d	10d	0%	05-Apr-23	18-Apr-23*	28d	CITY ISSUE ODP PURCHASE ORDER - FIRE PUMP AND CONTROLS																																				
208	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL									08-Nov-23, SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																			
209	APC 20245	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - FIRE PUMP AND CON	10d	10d	0%	15-Mar-23	28-Mar-23	106d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - FIRE PUMP AND CONTROLS																																				
210	APC 20250	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - FIRE PUMP AND CONTR	10d	10d	0%	05-Apr-23	18-Apr-23	106d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - FIRE PUMP AND CONTROLS																																				
211	APC 20255	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - FIRE PUMP AND CONTI	10d	10d	0%	26-Apr-23	09-May-23	106d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - FIRE PUMP AND CONTROLS																																				
212	APC 20260	RESUBMITTAL IF REQUIRED - FIRE PUMP AND CONTROLS	20d	20d	0%	10-May-23	08-Jun-23	106d	RESUBMITTAL IF REQUIRED - FIRE PUMP AND CONTROLS																																				
213	APC 20265	FABRICATE & DELIVER - FIRE PUMP AND CONTROLS	100d	100d	0%	16-Jun-23	08-Nov-23	106d	FABRICATE & DELIVER - FIRE PUMP AND CONTROLS																																				
214	WET PIPE FIRE SPRINKLER SYSTEM - PARKING GARAGE									14-Aug-23, WET PIPE FIRE SPRINKLER SYSTEM - PARKING GARAGE																																			
215	ODP									18-Apr-23, ODP																																			
216	APC 20330	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER = WET PIPE FIRE SPRINKL	10d	10d	0%	15-Mar-23	28-Mar-23	23d	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER = WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
217	APC 20335	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER WET PIPE FIRE SPRINKLE	5d	5d	0%	29-Mar-23	04-Apr-23	23d	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
218	APC 20340	CITY ISSUE ODP PURCHASE ORDER WET PIPE FIRE SPRINKLER SYSTEM - PG	10d	10d	0%	05-Apr-23	18-Apr-23*	23d	CITY ISSUE ODP PURCHASE ORDER WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
219	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL									14-Aug-23, SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																			
220	APC 20345	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS WET PIPE FIRE SPRINK	20d	20d	0%	15-Mar-23	11-Apr-23	60d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
221	APC 20350	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS WET PIPE FIRE SPRINKLE	10d	10d	0%	19-Apr-23	02-May-23	218d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
222	APC 20355	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS WET PIPE FIRE SPRINKL	10d	10d	0%	10-May-23	23-May-23	218d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
223	APC 20360	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM WET PIPE	20d	20d	0%	24-May-23	22-Jun-23	218d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
224	APC 20365	FABRICATE & DELIVER WET PIPE FIRE SPRINKLER SYSTEM - PG	30d	30d	0%	30-Jun-23	14-Aug-23	218d	FABRICATE & DELIVER WET PIPE FIRE SPRINKLER SYSTEM - PG																																				
225	PLUMBING									07-Aug-23, PLUMBING																																			
226	APC 21120	MOSS PREPARE AND ISSUE SUB CONTRACT - PLUMBING	10d	10d	0%	01-Feb-23	14-Feb-23	13d	MOSS PREPARE AND ISSUE SUB CONTRACT - PLUMBING																																				
227	APC 21125	SUBCONTRACTOR SIGN SUBCONTRACT - PLUMBING	20d	20d	0%	15-Feb-23	14-Mar-23	13d	SUBCONTRACTOR SIGN SUBCONTRACT - PLUMBING																																				
228	BASIC PIPING MATERIALS AND METHODS									07-Aug-23, BASIC PIPING MATERIALS AND METHODS																																			
229	ODP									18-Apr-23, ODP																																			
230	APC 21130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - BASIC PIPING MATERIAL	10d	10d	0%	15-Mar-23	28-Mar-23	13d	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - BASIC PIPING MATERIALS & METHODS																																				
231	APC 21135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - BASIC PIPING MATERIAL	5d	5d	0%	29-Mar-23	04-Apr-23	13d	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - BASIC PIPING MATERIALS & METHODS																																				
232	APC 21140	CITY ISSUE ODP PURCHASE ORDER - BASIC PIPING MATERIALS & METHODS	10d	10d	0%	05-Apr-23	18-Apr-23*	13d	CITY ISSUE ODP PURCHASE ORDER - BASIC PIPING MATERIALS & METHODS																																				
233	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL									07-Aug-23, SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																			
234	APC 21145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - BASIC PIPING MATER	15d	15d	0%	15-Mar-23	04-Apr-23	127d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - BASIC PIPING MATERIALS & METHODS																																				
235	APC 21150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - BASIC PIPING MATERIA	10d	10d	0%	12-Apr-23	25-Apr-23	127d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - BASIC PIPING MATERIALS & METHODS																																				
236	APC 21155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - BASIC PIPING MATERIA	10d	10d	0%	03-May-23	16-May-23	127d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - BASIC PIPING MATERIALS & METHODS																																				
237	APC 21160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - BASIC PII	20d	20d	0%	17-May-23	15-Jun-23	127d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - BASIC PIPING MATERIALS & METHODS																																				
238	APC 21165	FABRICATE & DELIVER - BASIC PIPING MATERIALS & METHODS	30d	30d	0%	23-Jun-23	07-Aug-23	127d	FABRICATE & DELIVER - BASIC PIPING MATERIALS & METHODS																																				
239	MECHANICAL									01-Apr-24, MECHANICAL																																			

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FTPS ST 000U

Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

FT LAUDERDALE POLICE HEADQUARTERS

GMP Schedule

As of 11-Jan-23

Oracle Corporation

Moss

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025												
									D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
338	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL									10-Jul-23, SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																			
339	APC 23345	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - Raceway and Boxes f	20d	20d	0%	22-Feb-23	21-Mar-23	36d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - Raceway and Boxes for Electrical Systems																																				
340	APC 23350	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - Raceway and Boxes for	10d	10d	0%	29-Mar-23	11-Apr-23	36d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - Raceway and Boxes for Electrical Systems																																				
341	APC 23355	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - Raceway and Boxes for	10d	10d	0%	19-Apr-23	02-May-23	36d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - Raceway and Boxes for Electrical Systems																																				
342	APC 23360	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - Raceway	20d	20d	0%	03-May-23	01-Jun-23	36d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - Raceway and Boxes for																																				
343	APC 23365	FABRICATE & DELIVER - Raceway and Boxes for Electrical Systems	20d	20d	0%	09-Jun-23	10-Jul-23	36d	FABRICATE & DELIVER - Raceway and Boxes for Electrical Systems																																				
344	Switchboards																																												
345	ODP																																												
346	APC 23430	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - SWITCHBOARDS	10d	10d	0%	22-Feb-23	07-Mar-23	39d	SUBC																																				
347	APC 23435	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - SWITCHBOARDS	5d	5d	0%	08-Mar-23	14-Mar-23	39d	MOS																																				
348	APC 23440	CITY ISSUE ODP PURCHASE ORDER - SWITCHBOARDS	10d	10d	0%	15-Mar-23	28-Mar-23	39d	CIT																																				
349	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																												
350	APC 23445	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - SWITCHBOARDS	20d	20d	0%	22-Feb-23	21-Mar-23	4d	SUB																																				
351	APC 23450	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - SWITCHBOARDS	10d	10d	0%	22-Mar-23	04-Apr-23	4d	M																																				
352	APC 23455	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - SWITCHBOARDS	10d	10d	0%	05-Apr-23	18-Apr-23	4d	A																																				
353	APC 23460	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - SWITCHE	20d	20d	0%	19-Apr-23	16-May-23	4d																																					
354	APC 23465	FABRICATE & DELIVER - SWITCHBOARDS	191d	191d	0%	17-May-23	27-Feb-24	4d																																					
355	Panelboards																																												
356	ODP																																												
357	APC 23530	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - PANELBOARDS	10d	10d	0%	22-Feb-23	07-Mar-23	17d	SUBC																																				
358	APC 23535	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - PANELBOARDS	5d	5d	0%	08-Mar-23	14-Mar-23	17d	MOS																																				
359	APC 23540	CITY ISSUE ODP PURCHASE ORDER - PANELBOARDS	10d	10d	0%	15-Mar-23	28-Mar-23*	17d	CIT																																				
360	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																												
361	APC 23545	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - PANELBOARDS	20d	20d	0%	22-Feb-23	21-Mar-23	74d	SUB																																				
362	APC 23550	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - PANELBOARDS	10d	10d	0%	29-Mar-23	11-Apr-23	74d	M																																				
363	APC 23555	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - PANELBOARDS	10d	10d	0%	19-Apr-23	02-May-23	74d																																					
364	APC 23560	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - PANELBC	20d	20d	0%	03-May-23	01-Jun-23	74d																																					
365	APC 23565	FABRICATE & DELIVER - PANELBOARDS	120d	120d	0%	09-Jun-23	04-Dec-23	74d																																					
366	Engine Generators																																												
367	ODP																																												
368	APC 23630	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - GENERATORS	10d	10d	0%	22-Feb-23	07-Mar-23	22d	SUBC																																				
369	APC 23635	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - GENERATORS	5d	5d	0%	08-Mar-23	14-Mar-23	22d	MOS																																				
370	APC 23640	CITY ISSUE ODP PURCHASE ORDER - GENERATORS	10d	10d	0%	15-Mar-23	28-Mar-23*	22d	CIT																																				
371	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																												
372	APC 23645	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - GENERATORS	20d	20d	0%	22-Feb-23	21-Mar-23	19d	SUB																																				
373	APC 23650	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - GENERATORS	10d	10d	0%	29-Mar-23	11-Apr-23	19d	M																																				
374	APC 23655	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - GENERATORS	10d	10d	0%	19-Apr-23	02-May-23	19d																																					
375	APC 23660	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - GENERA'	20d	20d	0%	03-May-23	01-Jun-23	19d																																					
376	APC 23665	FABRICATE & DELIVER - GENERATORS	250d	250d	0%	09-Jun-23	12-Jun-24	19d																																					
377	LED Interior Lighting																																												
378	ODP																																												
379	APC 23730	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - LIGHTING	10d	10d	0%	22-Feb-23	07-Mar-23	17d	SUBC																																				
380	APC 23735	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - LIGHTING	5d	5d	0%	08-Mar-23	14-Mar-23	17d	MOS																																				
381	APC 23740	CITY ISSUE ODP PURCHASE ORDER - LIGHTING	10d	10d	0%	15-Mar-23	28-Mar-23*	17d	CIT																																				
382	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																												
383	APC 23745	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - LIGHTING	20d	20d	0%	22-Feb-23	21-Mar-23	54d	SUB																																				
384	APC 23750	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - LIGHTING	10d	10d	0%	29-Mar-23	11-Apr-23	54d	M																																				
385	APC 23755	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - LIGHTING	10d	10d	0%	19-Apr-23	02-May-23	54d																																					
386	APC 23760	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - LIGHTINC	20d	20d	0%	03-May-23	01-Jun-23	54d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - LIGHTING																																				

Main Switchboard Lead

TimeCurrently Moss is being quoted 85 weeks for fabrication and delivery of the Main Switchboard. The lead time included in the schedule (41 weeks) has been reduced to allow Moss to present a "what if schedule" to show what the schedule would be assuming the Main Switchboard is available when required by the schedule. If 85 weeks is inserted for the lead time, the project would be delayed approximately 10 months. Moss is working on several strategies to address the lead time issue including: 1 - Release the Main Switchboard earlier. 2 - Work through industry contacts to reduce the lead time. 3 - Increase size of temporary power to allow operation of the HVAC system during construction, to accommodate later delivery of the Main Switchboard. It will likely take a combination of all the above.

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03-Jan-23
Printed 11-Jan-23
FTPS ST 000U

Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

FT LAUDERDALE POLICE HEADQUARTERS

GMP Schedule

As of 11-Jan-23

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#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025											
									D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
387	APC 23765	FABRICATE & DELIVER - LIGHTING	120d	120d	0%	09-Jun-23	04-Dec-23	54d	FABRICATE & DELIVER - LIGHTING																																			
388	EARTHWORK																																											
389	APC 24120	MOSS PREPARE AND ISSUE SUB CONTRACT - EARTHWORK	10d	10d	0%	01-Feb-23	14-Feb-23	9d	MOSS PREPARE AND ISSUE SUB CONTRACT - EARTHWORK																																			
390	APC 24125	SUBCONTRACTOR SIGN SUB CONTRACT - EARTHWORK	10d	10d	0%	15-Feb-23	28-Feb-23	9d	SUBCONTRACTOR SIGN SUB CONTRACT - EARTHWORK																																			
391	EARTHWORK																																											
392	ODP																																											
393	APC 24130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - EARTHWORK	10d	10d	0%	01-Mar-23	14-Mar-23	24d	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - EARTHWORK																																			
394	APC 24135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - EARTHWORK	5d	5d	0%	15-Mar-23	21-Mar-23	24d	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - EARTHWORK																																			
395	APC 24140	CITY ISSUE ODP PURCHASE ORDER - EARTHWORK	10d	10d	0%	22-Mar-23	04-Apr-23	24d	CITY ISSUE ODP PURCHASE ORDER - EARTHWORK																																			
396	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																											
397	APC 24145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - EARTHWORK	10d	10d	0%	01-Mar-23	14-Mar-23	9d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - EARTHWORK																																			
398	APC 24150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - EARTHWORK	10d	10d	0%	15-Mar-23	28-Mar-23	9d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - EARTHWORK																																			
399	APC 24155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - EARTHWORK	10d	10d	0%	29-Mar-23	11-Apr-23	9d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - EARTHWORK																																			
400	APC 24160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - EARTHWORK	10d	10d	0%	12-Apr-23	25-Apr-23	9d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - EARTHWORK																																			
401	APC 24165	FABRICATE & DELIVER - EARTHWORK	20d	20d	0%	26-Apr-23	23-May-23	9d	FABRICATE & DELIVER - EARTHWORK																																			
402	VIBRO																																											
403	APC 25120	MOSS PREPARE AND ISSUE SUB CONTRACT - VIBRO	10d	10d	0%	01-Feb-23	14-Feb-23	23d	MOSS PREPARE AND ISSUE SUB CONTRACT - VIBRO																																			
404	APC 25125	SUBCONTRACTOR SIGN SUB CONTRACT - VIBRO	5d	5d	0%	15-Feb-23	21-Feb-23	23d	SUBCONTRACTOR SIGN SUB CONTRACT - VIBRO																																			
405	VIBRO																																											
406	ODP																																											
407	APC 25130	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - VIBRO	10d	10d	0%	22-Feb-23	07-Mar-23	53d	SUBCONTRACTOR PREPARE ODP PURCHASE ORDER - VIBRO																																			
408	APC 25135	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - VIBRO	5d	5d	0%	08-Mar-23	14-Mar-23	53d	MOSS REVIEW AND PROCESS ODP PURCHASE ORDER - VIBRO																																			
409	APC 25140	CITY ISSUE ODP PURCHASE ORDER - VIBRO	10d	10d	0%	15-Mar-23	28-Mar-23	53d	CITY ISSUE ODP PURCHASE ORDER - VIBRO																																			
410	SUBMITTALS / SHOP DWG'S / APP / FAB & DEL																																											
411	APC 25145	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - VIBRO	20d	20d	0%	22-Feb-23	21-Mar-23	23d	SUBCONTRACTOR PREPARE SHOP DWGS / SUBMITTALS - VIBRO																																			
412	APC 25150	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - VIBRO	10d	10d	0%	22-Mar-23	04-Apr-23	23d	MOSS REVIEW AND SUBMIT SHOP DWGS / SUBMITTALS - VIBRO																																			
413	APC 25155	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - VIBRO	10d	10d	0%	12-Apr-23	25-Apr-23	23d	AECOM REVIEW & APPROVE SHOP DWGS / SUBMITTALS - VIBRO																																			
414	APC 25160	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - VIBRO	10d	10d	0%	26-Apr-23	09-May-23	23d	RESUBMITTAL IF REQUIRED - TOTAL TIME FOR SUBC, MOSS & AECOM - VIBRO																																			
415	APC 25165	FABRICATE & DELIVER - VIBRO	20d	20d	0%	10-May-23	08-Jun-23	23d	FABRICATE & DELIVER - VIBRO																																			
416	NEW PARKING GARAGE																																											
417	CONSTRUCTION																																											
418	SITE PREP																																											
419	PSP 10110	MOBILIZATION	5d	5d	0%	01-Jun-23	07-Jun-23	0d	MOBILIZATION																																			
420	PSP 10120	FENCE SITE	2d	2d	0%	05-Jun-23	06-Jun-23	63d	FENCE SITE																																			
421	PSP 10130	SILT FENCE	2d	2d	0%	06-Jun-23	07-Jun-23	63d	SILT FENCE																																			
422	PSP 10140	CLEAR/ SITE DEMO/ TREE REMOVAL	14d	14d	0%	27-Jun-23	18-Jul-23	50d	CLEAR/ SITE DEMO/ TREE REMOVAL																																			
423	PSP 10150	INSTALL STRUCTURES & DRAINAGE	10d	10d	0%	27-Jul-23	09-Aug-23	58d	INSTALL STRUCTURES & DRAINAGE																																			
424	PSP 10160	FPL DUCT BANK	25d	25d	0%	11-Jul-23	14-Aug-23	246d	FPL DUCT BANK																																			
425	FPL VAULT																																											
426	FPL 10110	EXCAVATE FORM & POUR FOOTING	5d	5d	0%	19-Jul-23	25-Jul-23	183d	EXCAVATE FORM & POUR FOOTING																																			
427	FPL 10120	MEP RI UNDERGROUND TO BARKING GARAGE & MAIN FEEDERS	10d	10d	0%	26-Jul-23	08-Aug-23	183d	MEP RI UNDERGROUND TO BARKING GARAGE & MAIN FEEDERS																																			
428	FPL 10130	CMU WALLS	6d	6d	0%	09-Aug-23	16-Aug-23	183d	CMU WALLS																																			
429	FPL 10140	FORM & POUR ROOF STRUCTURE	10d	10d	0%	17-Aug-23	30-Aug-23	183d	FORM & POUR ROOF STRUCTURE																																			
430	FPL 10150	CMU PARAPET	2d	2d	0%	31-Aug-23	01-Sep-23	191d	CMU PARAPET																																			
431	FPL 10160	FORM & POUR SOG	5d	5d	0%	31-Aug-23	08-Sep-23	183d	FORM & POUR SOG																																			
432	FPL 10210	INSTALL LIGHTWEGHT ROOFING	5d	5d	0%	19-Oct-23	25-Oct-23	160d	INSTALL LIGHTWEGHT ROOFING																																			
433	FPL 10220	INSTALL TPO ROOFING	5d	5d	0%	26-Oct-23	01-Nov-23	160d	INSTALL TPO ROOFING																																			
434	FPL 10330	INSTALL DR FRAME	1d	1d	0%	11-Sep-23	11-Sep-23	183d	INSTALL DR FRAME																																			

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03-Jan-23

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FTPS ST 000U

Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

FT LAUDERDALE POLICE HEADQUARTERS

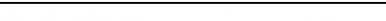
GMP Schedule

As of 11-Jan-23

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MOSS

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025												
									D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D
582	COMPLETE FIRING RANGE									28-Aug-24, COMPLETE FIRING RANGE																																			
583	FR 10110	COMPLETE FIRING RANG	80d	80d	0%	03-May-24	28-Aug-24*	30d	COMPLETE FIRING RANG																																				
584	NEW FT LAUDERDALE POLICE HEADQUARTERS									05-Dec-24, NEW FT LAUDERDALE P																																			
585	PRE CONSTRUCTION									28-Mar-23, PRE CONSTRUCTION																																			
586	PC 10110	ASBESTOS REMOVAL / DEMOLISHING EXISTING APARTMENTS	40d	40d	0%	01-Feb-23	28-Mar-23	44d	ASBESTOS REMOVAL / DEMOLISHING EXISTING APARTMENTS																																				
587	CONSTRUCTION									25-Oct-24, CONSTRUCTION																																			
588	SITE PREP									08-Aug-23, SITE PREP																																			
589	SP 10120	INSTALL SITE FENCING	5d	5d	0%	01-Jun-23	07-Jun-23	0d	INSTALL SITE FENCING																																				
590	SP 10130	INSTALL SILT FENCING	2d	2d	0%	06-Jun-23	07-Jun-23	2d	INSTALL SILT FENCING																																				
591	SP 10140	CLEARING & SITE DEMO / UNDERGROUND / TREE REMOVAL	13d	13d	0%	08-Jun-23	26-Jun-23	0d	CLEARING & SITE DEMO / UNDERGROUND / TREE REMOVAL																																				
592	SP 10145	BUILD BERM FOR VIBRO	3d	3d	0%	27-Jun-23	29-Jun-23	8d	BUILD BERM FOR VIBRO																																				
593	SP 10150	INSTALL VIBRO REPLACEMENT	10d	10d	0%	14-Jul-23	27-Jul-23	0d	INSTALL VIBRO REPLACEMENT																																				
594	SP 10155	COMPACTION BY OVERLAPPING PASSES	5d	5d	0%	20-Jun-23	26-Jun-23	0d	COMPACTION BY OVERLAPPING PASSES																																				
595	SP 10160	BUILD BUILDING PAD	15d	15d	0%	27-Jun-23	19-Jul-23	0d	BUILD BUILDING PAD																																				
596	MEP UNDERGROUN									08-Aug-23, MEP UNDERGROUN																																			
597	SP 10210	DRILL DRAINAGE WELL #16	5d	5d	0%	27-Jun-23	05-Jul-23	11d	DRILL DRAINAGE WELL #16																																				
598	SP 10220	DRILL DRAINAGE WELL #38	5d	5d	0%	06-Jul-23	12-Jul-23	42d	DRILL DRAINAGE WELL #38																																				
599	SP 10230	DRILL DRAINAGE WELL #41	5d	5d	0%	13-Jul-23	19-Jul-23	42d	DRILL DRAINAGE WELL #41																																				
600	EAST									12-Jul-23, EAST																																			
601	SP 10310	INSTALL STRUCTURES / DRAINAGE	10d	10d	0%	27-Jun-23	12-Jul-23	11d	INSTALL STRUCTURES / DRAINAGE																																				
602	SOUTH									08-Aug-23, SOUTH																																			
603	SP 10320	INSTALL STRUCTURES / DRAINAGE	10d	10d	0%	13-Jul-23	26-Jul-23	37d	INSTALL STRUCTURES / DRAINAGE																																				
604	SP 10330	INSTALL WATER	4d	4d	0%	27-Jul-23	01-Aug-23	37d	INSTALL WATER																																				
605	SP 10340	MAKE TAPE TO EXISTING WATERLINES	5d	5d	0%	02-Aug-23	08-Aug-23	37d	MAKE TAPE TO EXISTING WATERLINES																																				
606	FOUNDATIONS									17-Nov-23, FOUNDATIONS																																			
607	AREA A									17-Nov-23, AREA A																																			
608	FD 10110	FOOTINGS / GREADE BEAMS =	12d	12d	0%	28-Jul-23	14-Aug-23	0d	FOOTINGS / GREADE BEAMS =																																				
609	FD 10120	FORM & POUR COLUMNS & SHEARWALLS =	8d	8d	0%	08-Aug-23	17-Aug-23	0d	FORM & POUR COLUMNS & SHEARWALLS =																																				
610	FD 10130	MEP RI UNDERGROUND	15d	15d	0%	16-Oct-23	03-Nov-23	88d	MEP RI UNDERGROUND																																				
611	FD 10140	FORM & POUR SOG	15d	15d	0%	30-Oct-23	17-Nov-23	88d	FORM & POUR SOG																																				
612	AREA B									05-Oct-23, AREA B																																			
613	FD 11110	FOOTINGS / GREADE BEAMS =	12d	12d	0%	15-Aug-23	30-Aug-23	2d	FOOTINGS / GREADE BEAMS =																																				
614	FD 11120	FORM & POUR COLUMNS & SHEARWALLS =	8d	8d	0%	25-Aug-23	07-Sep-23	2d	FORM & POUR COLUMNS & SHEARWALLS =																																				
615	FD 11130	MEP RI UNDERGROUND	10d	10d	0%	08-Sep-23	21-Sep-23	2d	MEP RI UNDERGROUND																																				
616	FD 11140	FORM & POUR SOG	15d	15d	0%	15-Sep-23	05-Oct-23	2d	FORM & POUR SOG																																				
617	AREA C									27-Oct-23, AREA C																																			
618	FD 12110	FOOTINGS / GREADE BEAMS =	12d	12d	0%	31-Aug-23	19-Sep-23	21d	FOOTINGS / GREADE BEAMS =																																				
619	FD 12120	FORM & POUR COLUMNS & SHEARWALLS =	8d	8d	0%	14-Sep-23	25-Sep-23	21d	FORM & POUR COLUMNS & SHEARWALLS =																																				
620	FD 12130	MEP RI UNDERGROUND	15d	15d	0%	25-Sep-23	13-Oct-23	21d	MEP RI UNDERGROUND																																				
621	FD 12140	FORM & POUR SOG	15d	15d	0%	09-Oct-23	27-Oct-23	21d	FORM & POUR SOG																																				
622	STRUCTURE									01-Feb-24, STRUCTURE																																			
623	AREA A									13-Oct-23, AREA A																																			
624	2ND FLOOR									18-Sep-23, 2ND FLOOR																																			
625	ST 12120	SET SOFFIT BEAMS / JOIST / DECKING =	6d	6d	0%	18-Aug-23	25-Aug-23	0d	SET SOFFIT BEAMS / JOIST / DECKING =																																				
626	ST 12130	MEP RI DECK =	3d	3d	0%	24-Aug-23	28-Aug-23	4d	MEP RI DECK =																																				
627	ST 12140	REBAR =	3d	3d	0%	28-Aug-23	30-Aug-23	4d	REBAR =																																				
628	ST 12150	POUR DECK =	1d	1d	0%	31-Aug-23	31-Aug-23	4d	POUR DECK =																																				
629	ST 12160	STRIP DECK =	3d	3d	0%	01-Sep-23	07-Sep-23	37d	STRIP DECK =																																				

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#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025												
									D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D
									12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
875	MEC 10250	CHILLED WATER AVAILABLE	1d	1d	0%	04-Jun-24	04-Jun-24	4d																																					
876	INTERIOR FINISHES																																												
877	New 3rd Floor																																												
878	3RD FLOOR AREA A																																												
879	NIF3 30110	LAYOUT / TOP TRACK	5d	5d	0%	16-Oct-23	20-Oct-23	35d																																					
880	NIF3 30120	INSTALL GLASS	10d	10d	0%	11-Mar-24	22-Mar-24	4d																																					
881	NIF3 30130	FRAME CORRIDOR WALLS / DESIGN WALLS	3d	3d	0%	23-Oct-23	25-Oct-23	36d																																					
882	NIF3 30135	INSTALL RIPPERS	3d	3d	0%	26-Oct-23	30-Oct-23	36d																																					
883	NIF3 30140	TAPE & FINISH / FIRE CAULK RIPPERS	5d	5d	0%	31-Oct-23	06-Nov-23	36d																																					
884	NIF3 30145	PRIME / 1ST COAT / CAULK / RIPPERS	3d	3d	0%	07-Nov-23	09-Nov-23	36d																																					
885	NIF3 30150	MEP RI OVERHEAD / INSULATION	25d	25d	0%	08-Dec-23	18-Jan-24	4d																																					
886	NIF3 30155	COMPLETE MEP RI OVERHEAD	10d	10d	0%	05-Jan-24	18-Jan-24	4d																																					
887	NIF3 30158	CMU WALL	6d	6d	0%	15-Dec-23	27-Dec-23	82d																																					
888	NIF3 30160	FRAME SHEETROCK CEILING	5d	5d	0%	12-Jan-24	18-Jan-24	73d																																					
889	NIF3 30165	MEP RI CEILING	6d	6d	0%	17-Jan-24	24-Jan-24	73d																																					
890	NIF3 30170	TAPE & FINISH SOFFIT	5d	5d	0%	25-Jan-24	31-Jan-24	73d																																					
891	NIF3 30210	INT STUD & DOOR FRAMES	8d	8d	0%	25-Mar-24	03-Apr-24	5d																																					
892	NIF3 30212	COMPLETE SOFFIT FRAMING	6d	6d	0%	04-Apr-24	11-Apr-24	6d																																					
893	NIF3 30215	MEP RI WALLS	10d	10d	0%	28-Mar-24	10-Apr-24	5d																																					
894	NIF3 30220	SHEETROCK WALLS & SOFFITS	6d	6d	0%	12-Apr-24	19-Apr-24	6d																																					
895	NIF3 30225	TAPE & FINISH WALLS	10d	10d	0%	22-Apr-24	03-May-24	6d																																					
896	NIF3 30230	PRIME PAINT / 1ST COAT	7d	7d	0%	06-May-24	14-May-24	6d																																					
897	NIF3 30240	PAINT EXPOSED CEILING	10d	10d	0%	06-May-24	17-May-24	26d																																					
898	NIF3 30310	WOOD SLATE CEILING	5d	5d	0%	15-May-24	21-May-24	24d																																					
899	NIF3 30315	ACOUSTIC GRID	10d	10d	0%	09-May-24	22-May-24	6d																																					
900	NIF3 30320	MEP RI GRID	15d	15d	0%	14-May-24	05-Jun-24	6d																																					
901	NIF3 30325	ACOUSTIC TILE	10d	10d	0%	05-Jun-24	18-Jun-24	4d																																					
902	NIF3 30340	INSTALL GLASS PARTITIONS	6d	6d	0%	15-May-24	22-May-24	23d																																					
903	NIF3 30410	INSTALL TILE WALLS BATHROOM	7d	7d	0%	15-May-24	23-May-24	42d																																					
904	NIF3 30415	INSTALL VANITY BATHROOM	2d	2d	0%	24-May-24	29-May-24	43d																																					
905	NIF3 30420	PLUMBING FIXTURES BATHROOM	3d	3d	0%	24-May-24	30-May-24	42d																																					
906	NIF3 30425	TOILET PARTITIONS & ACCESORIES BATHROOM	3d	3d	0%	31-May-24	04-Jun-24	42d																																					
907	NIF3 30430	MEP TRIM BATHROOMS	5d	5d	0%	05-Jun-24	11-Jun-24	42d																																					
908	NIF3 30510	INSTALL MILLWORK	10d	10d	0%	13-Jun-24	26-Jun-24	10d																																					
909	NIF3 30515	DOORS & HARDWARE	7d	7d	0%	25-Jun-24	03-Jul-24	10d																																					
910	NIF3 30520	INSTALL CARPET	10d	10d	0%	08-Jul-24	19-Jul-24	10d																																					
911	NIF3 30523	INSTALL CORRIDOR FLOORING LVT	6d	6d	0%	22-Jul-24	29-Jul-24	10d																																					
912	NIF3 30525	FINISH & PAINT	7d	7d	0%	30-Jul-24	07-Aug-24	10d																																					
913	NIF3 30535	MEP TRIM	10d	10d	0%	08-Aug-24	21-Aug-24	10d																																					
914	NIF3 30595	CLEAN UP & PUNCHOUT	10d	10d	0%	15-Aug-24	28-Aug-24	10d																																					
915	3RD FLOOR AREA B																																												
916	NIF3 32110	LAYOUT / TOP TRACK	5d	5d	0%	12-Dec-23	18-Dec-23	8d																																					
917	NIF3 32120	INSTALL GLASS	10d	10d	0%	25-Mar-24	05-Apr-24	4d																																					
918	NIF3 32130	FRAME CORRIDOR WALLS / DESIGN WALLS	3d	3d	0%	19-Dec-23	21-Dec-23	8d																																					
919	NIF3 32135	INSTALL RIPPERS	3d	3d	0%	27-Dec-23	29-Dec-23	8d																																					
920	NIF3 32140	TAPE & FINISH / FIRE CAULK RIPPERS	5d	5d	0%	03-Jan-24	09-Jan-24	8d																																					
921	NIF3 32145	PRIME / 1ST COAT / CAULK / RIPPERS	3d	3d	0%	10-Jan-24	12-Jan-24	8d																																					
922	NIF3 32150	MEP RI OVERHEAD / INSULATION	25d	25d	0%	05-Jan-24	08-Feb-24	9d																																					
923	NIF3 32155	COMPLETE MEP RI OVERHEAD	10d	10d	0%	19-Jan-24	01-Feb-24	4d																																					

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03-Jan-23

Printed 11-Jan-23

FTPS ST 000U

Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

FT LAUDERDALE POLICE HEADQUARTERS

GMP Schedule

As of 11-Jan-23

Oracle Corporation

[illegible]

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float	2023												2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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1169	NIF1 12135	INSTALL RIPPERS	4d	4d	0%	12-Mar-24	15-Mar-24	30d																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

#	Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	Total Float
1267	HQSWN 10210	INSTALL TREES	5d	5d	0%	21-Jun-24	27-Jun-24	14d
1268	HQSWN 10220	INSTALL TREE GRATE BASES	10d	10d	0%	28-Jun-24	15-Jul-24	14d
1269	HQSWN 10230	INSTALL LIMEROCK	5d	5d	0%	16-Jul-24	22-Jul-24	14d
1270	HQSWN 10240	COMPLETE LANDSCAPING	5d	5d	0%	23-Jul-24	29-Jul-24	17d
1271	HQSWN 10250	STUCCO WALLS	5d	5d	0%	23-Jul-24	29-Jul-24	14d
1272	HQSWN 10260	PAINT WALLS	3d	3d	0%	30-Jul-24	01-Aug-24	14d
1273	HQSWN 10270	PAVERS	15d	15d	0%	02-Aug-24	22-Aug-24	14d
1274	HQSWN 10280	INSTALL HANDRAILS	5d	5d	0%	23-Aug-24	29-Aug-24	19d
1275	HQSWN 10290	INSTALL LIGHT BOLARDS	5d	5d	0%	23-Aug-24	29-Aug-24	14d
1276	HQSWN 10300	INSTALL SIGNAGE	3d	3d	0%	23-Aug-24	27-Aug-24	21d
1277	HQSWN 10310	MEP TRIM	5d	5d	0%	30-Aug-24	09-Sep-24	14d
1278	HQSWN 10320	CLEAN UP & PUNCH OUT	5d	5d	0%	10-Sep-24	16-Sep-24	14d
1279	EAST							
1280	HQSWE 10100	INSTALL GREAS TRAPS	5d	5d	0%	26-Apr-24	02-May-24	51d
1281	HQSWE 10110	GRADE SITE	2d	2d	0%	03-May-24	06-May-24	51d
1282	HQSWE 10130	FORM & POUR SITE WALL GRADE BEAMS	5d	5d	0%	07-May-24	13-May-24	51d
1283	HQSWE 10140	FORM & POUR SITE WALLS	5d	5d	0%	08-May-24	14-May-24	50d
1284	HQSWE 10150	BACKFILL WALL	4d	4d	0%	15-May-24	20-May-24	50d
1285	HQSWE 10155	LIMEROCK BASE FORM CURBS / SIDEWALK	5d	5d	0%	21-May-24	29-May-24	55d
1286	HQSWE 10160	INSTALL STRUCTRAL FILL	10d	10d	0%	31-May-24	13-Jun-24	44d
1287	HQSWE 10170	ELECTRICAL RI UNDERGROUND	5d	5d	0%	14-Jun-24	20-Jun-24	47d
1288	HQSWE 10190	FORM & POUR F CURB	4d	4d	0%	14-Jun-24	19-Jun-24	44d
1289	HQSWE 10200	FORM & POUR SIDEWALKS	4d	4d	0%	20-Jun-24	25-Jun-24	44d
1290	HQSWE 10210	INSTALL TREES	5d	5d	0%	28-Jun-24	08-Jul-24	42d
1291	HQSWE 10230	INSTALL LIMEROCK	5d	5d	0%	23-Jul-24	29-Jul-24	27d
1292	HQSWE 10240	COMPLETE LANDSCAPING	10d	10d	0%	30-Jul-24	12-Aug-24	27d
1293	HQSWE 10250	STUCCO WALLS	5d	5d	0%	30-Jul-24	05-Aug-24	29d
1294	HQSWE 10260	PAINT WALLS	3d	3d	0%	06-Aug-24	08-Aug-24	29d
1295	HQSWE 10290	INSTALL LIGHT BOLARDS	5d	5d	0%	30-Aug-24	09-Sep-24	14d
1296	HQSWE 10300	INSTALL SIGNAGE	3d	3d	0%	28-Aug-24	30-Aug-24	23d
1297	HQSWE 10310	MEP TRIM	5d	5d	0%	10-Sep-24	16-Sep-24	14d
1298	HQSWE 10320	CLEAN UP & PUNCH OUT	5d	5d	0%	17-Sep-24	23-Sep-24	14d
1299	PHASE 2 NEW POLICE HEADQQUARTERS COMPLETION							
1300	PC 99110	COMPLETE / TEST MEP SYSTEMS / TRADE CONT FIANL INSPECTIONS	25d	25d	0%	14-Oct-24	15-Nov-24	0d
1301	PC 99120	FINAL CLEAN UP & PUNCH	25d	25d	0%	21-Oct-24	22-Nov-24	0d
1302	PC 99130	CERTIFICATE OF OCCUPANCY / SUBSTANTIAL COMPLETION	5d	5d	0%	25-Nov-24	04-Dec-24	0d
1303	PC 99140	SUBSTANTIAL COMPLETION	0d	0d	0%	05-Dec-24	05-Dec-24*	0d
1304	OWNER MOVE INTO NEW HEADQUARTERS							
1305	P3 10110	OWNER MOVE INTO NEW HEADQUARTERS	22d	22d	0%	05-Dec-24	13-Jan-25	0d
1306	ASBESTOS ABATEMENT & DEMO OF EXISTING HEADQUARTERS							
1307	P3 10120	ASBESTOSABATEMENT	21d	21d	0%	14-Jan-25	11-Feb-25	0d
1308	P3 10130	DEMOLITION EXISTING HEADQUARTERS	60d	60d	0%	12-Feb-25	06-May-25	0d
1309	SITE WORK							
1310	P2SW 10110	INSTALL DRANAGE	10d	10d	0%	07-May-25	20-May-25	0d
1311	P2SW 10120	INSTALL WATERLINES / TAP WATER MAIN	13d	13d	0%	21-May-25	10-Jun-25	1d
1312	P2SW 10130	SUBBASE / LBR40 / ROAD	5d	5d	0%	11-Jun-25	17-Jun-25	1d
1313	P2SW 10140	INSTALL STRUCTURAL SOIL	2d	2d	0%	18-Jun-25	19-Jun-25	3d
1314	P2SW 10150	INSTALL LIGHT POLE BASES	4d	4d	0%	18-Jun-25	23-Jun-25	1d

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Remaining Level of Effort

Actual Level of Effort

Actual Work

[illegible]