#23-0253

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Greg Chavarria, City Manager

**DATE**: February 21, 2023

TITLE: Motion Approving Agreement Extension Pursuant to Piggyback Utilizing

City of Hollywood Agreement No. 4579-18-PB to Purchase Transportation Circulator Services from Circuit Transit, Inc - (Commission Districts 1, 2,

3 and 4)

#### Recommendation

Staff recommends the City Commission approve extending the Agreement Term by 120 days, pursuant to the piggyback agreement with Circuit Transit, Inc. for the purchase of transportation circulator services via the City of Hollywood Solicitation No. 4579-18-PB - Transportation Circulator Services, in substantially the form attached.

#### **Background**

On July 5, 2022 (CAM No. 22-0470), the City Commission passed a motion approving a piggyback agreement with Circuit Transit, Inc. and appropriated \$350,000 for the pilot program. On August 16, 2022, the City Commission passed a motion to correct Exhibits "C" and "D" of the agreement to include the map, designated stops, and pricing cost for the fixed-route service on the Barrier Island. On January 10, the City Commission approved budget amendment 22-1148, which provided funding to extend the pilot program through the end of Fiscal Year 2023.

The proposed action will extend the current piggyback agreement, with the same or better terms, conditions, and prices by 120 calendar days to allow staff additional time to develop a permanent micro transit program. The extension will make the City of Fort Lauderdale Agreement effective through July 3, 2023

### **Resource Impact**

There is a fiscal impact related to this action that will utilize the allocated pilot program funding, in the amount of \$260,000, that was appropriated on January 10, 2023 in the account below.

Funds available as of February 14, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-8060-544-40- 4299	Collections	Services/Materials/ Solid Waste Collections	\$2,717,979	\$618,466	\$260,000
			TOTAL AMOUNT ►		\$260,000

## **Strategic Connections**

This item is a 2022 Top Commission Priority, advancing the Transportation and Traffic initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve transportation options and reduce congestion by working with partners

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here.

# **Attachments**

Exhibit 1 - City of Hollywood 120-Day Extension Letter

Exhibit 2 - City of Hollywood Resolution No. R-2022-138

Exhibit 3 – Executed Agreement for Transportation Circulator Services

Exhibit 4 – First Amendment to Agreement for Transportation Circulatory Services

Prepared by: Lisa Marie Glover, Transportation Division Manager,

Transportation and Mobility

Kirk McDonald, Sr. Procurement Specialist, Finance Matthew Eaton, Sr. Administrative Assistant, Finance

Department Directors: Ben Rogers, Transportation and Mobility

Linda Short, Finance