



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0097

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 24, 2023

TITLE: Motion Approving a Service Agreement for the Proprietary Purchase of
Recyclable Materials Processing - Waste Management Inc. of Florida -
\$11,009,152 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve a proprietary agreement, in substantially the form attached, for recyclable materials processing from Waste Management Inc. of Florida (WM) in the estimated seven and a half year amount of \$11,009,152 contingent upon appropriation of funds. Contract value is based on 12,000 tons annually and is based on current commodity pricing and material composition.

Background

Solid Waste Management has two (2) components: collection and processing/disposal. This agenda item is related to the processing of recyclables collected largely through the City's residential recycling program (blue carts). Costs for recycling collection and processing are included in the residential sanitation fee.

On May 7, 2019, the Commission approved a three-year proprietary agreement with WM for recyclable materials processing and ends January 31, 2023.

Extending the recycling materials processing agreement was considered as part of the negotiations for RFP 12717-835 - Residential Curbside Collection Services (RCCS). Based on WM's best and final offer, the new agreement would start on February 1, 2023 and run concurrently with the RCCS agreement for the full seven and a half year term.

Pursuant to Section 2-181(f)(3), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without competitive solicitation. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature, without competitive solicitation.

Resource Impact

Funds for this agreement in the amount of \$394,944 are available in the FY23 Operating

Budget in the account listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of January 18, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-409-7206-534-30-3228	Recycling	Services/ Materials/ Disposal (Tip) Fees	\$3,226,368	\$196,055	\$62,139
10-409-7206-534-30-3299	Recycling	Services/ Materials/ Other Services	\$3,226,368	\$196,055	\$332,805
TOTAL AMOUNT ►					\$394,944

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Effectively manage solid waste

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- Solid Waste Management Element
- Goal 1: The City of Fort Lauderdale shall provide or maintain solid waste management and collection programs to serve current and future needs.
- Goal 2: The City of Fort Lauderdale shall promote and implement best practices for solid waste management.

Related CAMs

23-0094

23-0095

Attachment

Exhibit 1 - CoFL - WM - Recycle Processing - Proprietary Agreement

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