



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0095

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 24, 2023

TITLE: Resolution Waiving the Competitive Solicitation and Selection Processes Contained in the Procurement Ordinance and Approving an Agreement for Disposal Services for Construction and Demolition Debris with Waste Management Inc. of Florida - \$563,732 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission adopt a resolution waiving the competitive solicitation and selection process in the Procurement Ordinance and approving an agreement, in substantially the form attached, for Disposal Services for Construction and Demolition Debris (DSCDD) with Waste Management Inc. of Florida (WM) through July 31, 2024, in the estimated amount not to exceed \$563,732.

Background

On August 22, 2017, the Commission approved Invitation to Bid 873-11922 for disposal services for construction and demolition debris (CAM 17-0916). The City renewed this agreement twice and it is currently due to expire on February 14, 2023.

During the negotiations for RFP 12717-835 - Residential Curbside Collection Services (RCCS), the City agreed to extend the DSCDD agreement through the first year of RCCS ending July 31, 2024, and WM agreed to hold pricing for clean fill (dirt and rock) and mixed construction demolition to \$37.50 per ton during this time.

If approved, the purchase is consistent with Section 2-176(e)(17), Code of Ordinances of the City of Fort Lauderdale, where it specifies that the competitive solicitation selection processes do not apply to “purchases of goods or services for which the provisions of this article are waived by the city commission by resolution.”

Resource Impact

There is a fiscal impact to the City in the amount of \$250,549. Funding for this purchase is available in the FY 2023 operating budget in the accounts listed below. Future expenditures are contingent upon approval of annual operating budgets.

Funds available as of January 3, 2023					
ACCOUNT NUMBER	ACCOUNT NUMBER	ACCOUNT NUMBER	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-450-7306-536-30-3228	Service Line Repair	Services/Materials/Disposal (Tip) Fees	\$430,847	\$216,783	\$47,638
10-470-7342-538-30-3228	Storm Drain Maintenance	Services/Materials/Disposal (Tip) Fees	\$655,202	\$410,153	\$45,114
10-450-7313-536-30-3228	Wastewater Repairs	Services/Materials/Disposal (Tip) Fees	\$549,676	\$399,128	\$39,011
10-470-7341-541-30-3228	Swale Cutback	Services/Materials/Disposal (Tip) Fees	\$469,146	\$216,297	\$31,673
10-450-7303-536-30-3228	Pipe Construction	Services/Materials/Disposal (Tip) Fees	\$419,700	\$333,568	\$25,750
10-470-7340-536-30-3228	Stormwater	Services/Materials/Disposal (Tip) Fees	\$2,195,712	\$670,116	\$23,896
10-430-6091-539-30-3228	Cemetery System Maintenance	Services/Materials/Disposal (Tip) Fees	\$632,076	\$436,610	\$12,875
10-450-7308-536-30-3228	Alterations & Relocations	Services/Materials/Disposal (Tip) Fees	\$256,749	\$216,311	\$12,360
10-450-7305-536-30-3228	New Services	Services/Materials/Disposal (Tip) Fees	\$511,548	\$431,930	\$9,013
10-409-6050-534-30-3228	Sanitation Administration	Services/Materials/Disposal (Tip) Fees	\$373,738	\$205,525	\$2,575
10-450-7403-536-30-3228	Fiveash Maintenance	Services/Materials/Disposal (Tip) Fees	\$805,156	\$224,005	\$644
TOTAL AMOUNT ►					\$250,549

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Effectively manage solid waste

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- Solid Waste Management Element
- Goal 1: The City of Fort Lauderdale shall provide or maintain solid waste management and collection programs to serve current and future needs.

- Goal 2: The City of Fort Lauderdale shall promote and implement best practices for solid waste management.

Related CAMs

23-0094

23-0097

Attachments

Exhibit 1 - 873-11922 - CFL - WM - Fully Executed

Exhibit 2 - Resolution

Exhibit 3 - CFL - WM - Agreement

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