

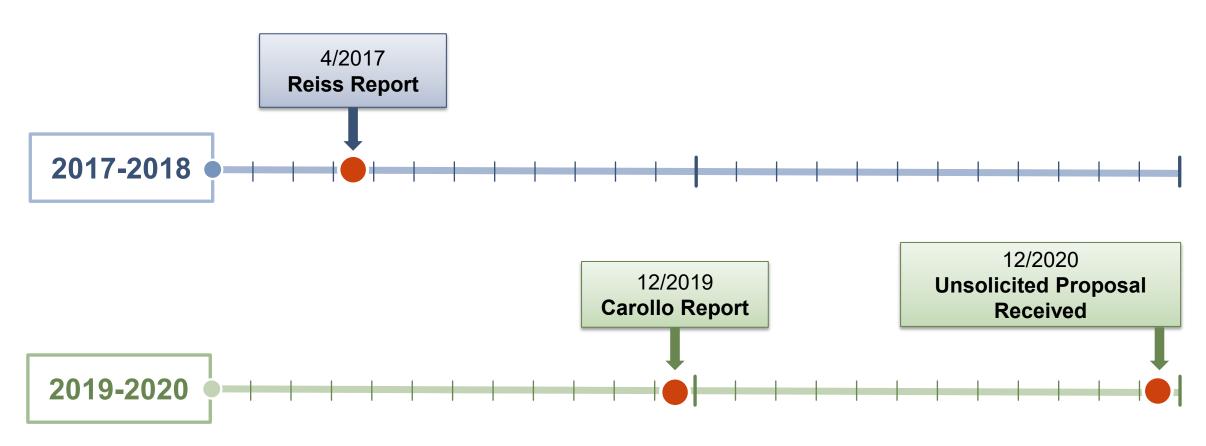
Commission Workshop and Infrastructure Task Force Meeting Fiveash Water Treatment Plant Replacement January 10, 2023

### **Agenda**

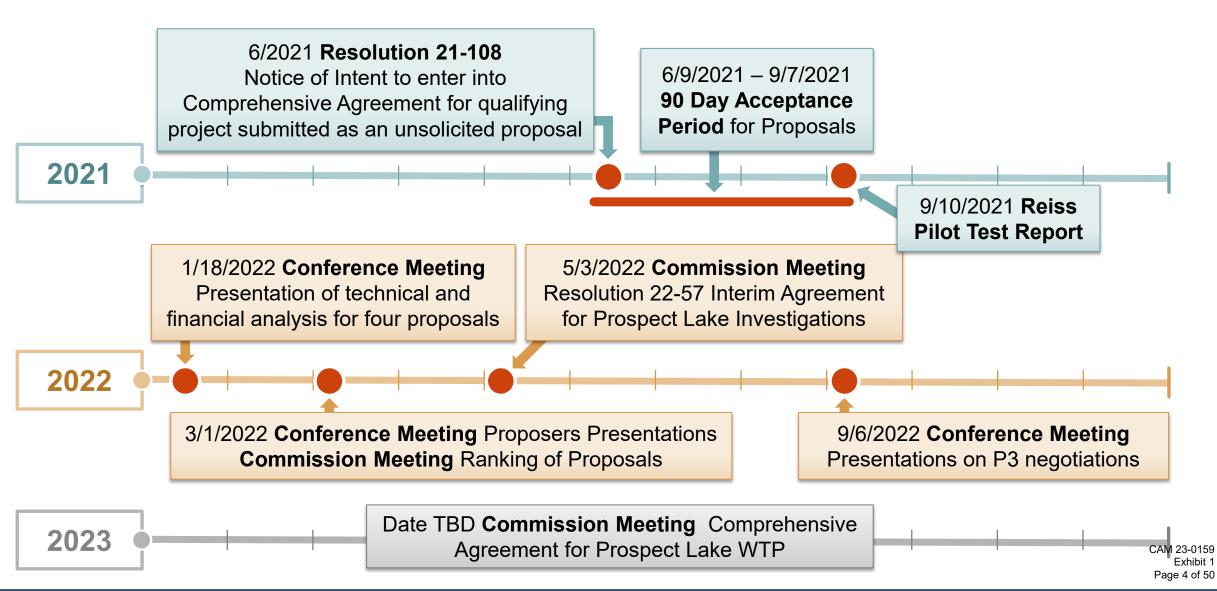


- Introductions by Alan Dodd (Public Works Director)
- Hazen and Sawyer (Owner's Representative) Opinions and Observations Relative to the Proposed Fiveash Water Plant Replacement
- Ridgewood/IDE (P3)
- 4 Financial Overview
- 5 Q&A

The Reiss Report recommend testing of GAC and Ozone in 2017. Carollo completed the GAC testing and recommended a new water plant using nanofiltration and ion exchange technology in 2019.



# The City decided to proceed with P3 procurement to replace Fiveash with a new water plant in 2022





Hazen and Sawyer (Owner's Representative)
Opinions and Observations Relative to the Proposed Fiveash
Water Plant Replacement

Hazen received a Task Order in May 2022 to provide advice relative to the technical requirements of the proposed P3 agreement.



Hazen has in-depth knowledge of the City's water system.



Hazen provides international expertise in the design and operation of water treatment facilities.



Hazen's Drinking Water Practice Group closely tracks pending and possible water quality regulations.

### **Key members of Hazen's advising team include:**



### Janeen Wietgrefe, PE, PMP

- Experience: 28 years
- Janeen led the design of City's Peele-Dixie WTP (2002 to 2008)



### George A. Brown, PE

- Experience: 27 years
- In-depth knowledge of the existing Fiveash WTP; completed multiple designs for City (1998 to present)



Peele-Dixie WTP



Fiveash WTP

# Hazen's most senior national water quality expert, Dr. Bill Becker, provides input on technical elements of the City's proposed WTP



### William Becker, PhD, PE

- 40 years of experience in water engineering
- Appointed to EPA Science Advisory Board Drinking Water Committee (2020)
- Senior Drinking Water Practice Leader at Hazen
- PhD degree from the Johns Hopkins University

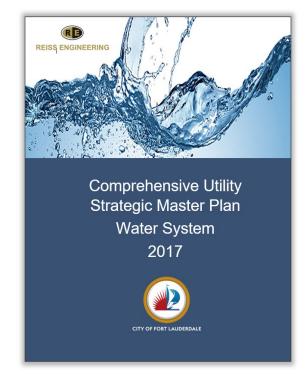
In addition to his role at Hazen, Dr. Becker has been or is currently a professor at:

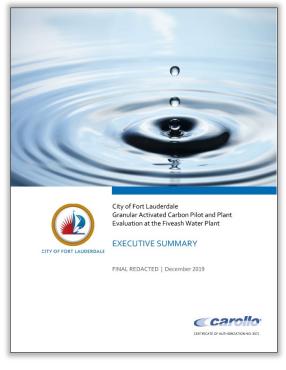


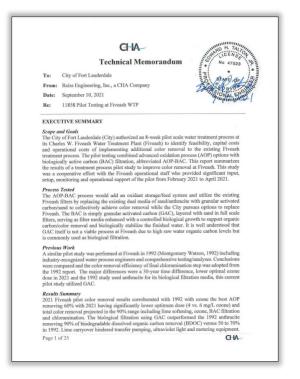
CAM 23-0159 Exhibit 1 Page 8 of 50

University of Colorado Boulder

# The City completed multiple studies that form the basis for the decision to replace the Fiveash WTP...







2017 2019 2021

...Hazen's opinions and observations on the findings of these reports are summarized in this presentation

CAM 23-0159 Exhibit 1 Page 9 of 50

### This presentation will address the following:

- What constitutes the City's "water infrastructure" for today's discussion?
- 2 Does the City's water meet required standards?
- 3 Why is a new water plant needed?
- 4 What did the Reiss and Carollo Reports find?
- Is the technology proposed by Carollo likely to meet all three of the fundamental City goals?
- 6 Are there alternatives to the current P3 delivery approach?
- How does the current Ridgewood/IDE cost compare to the Carollo estimate?



What constitutes the City's "water infrastructure" for today's discussion?

### Water system infrastructure includes the following:





**Water Supply** 



**Water Treatment Plants** 



**Residuals Disposal** 



**Water Distribution** 

Focus of today's presentation

CAM 23-0159 Exhibit 1 Page 12 of 50

### The City's key water supply/treatment infrastructure



**Prospect Wellfield** 



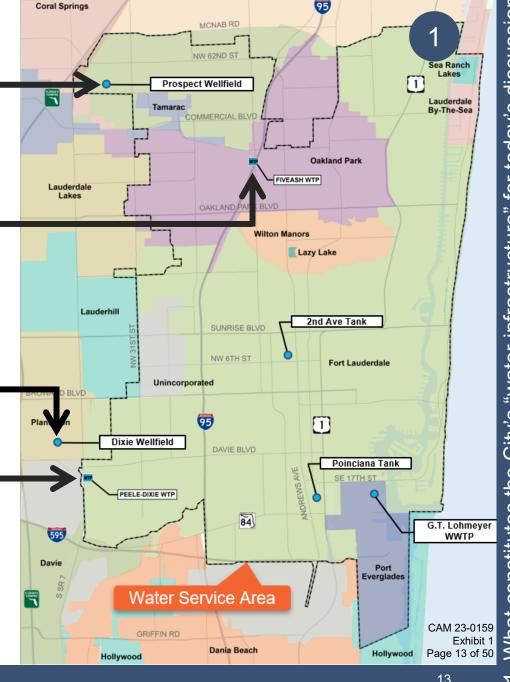
Fiveash WTP



Dixie Wellfield



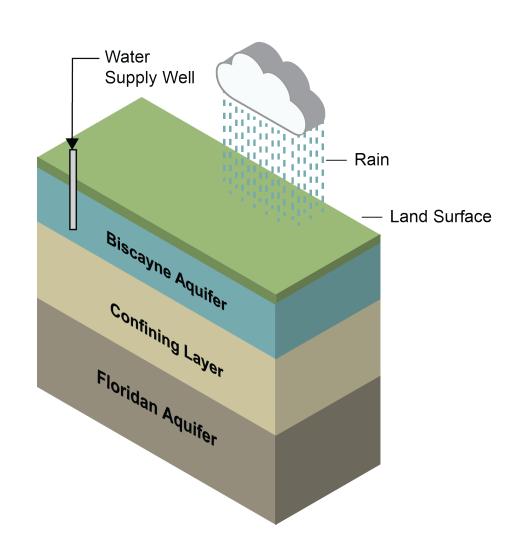
Peele-Dixie WTP



Pompano Beach

# The City's water supply is the Biscayne Aquifer (largely recharged by rainfall)...





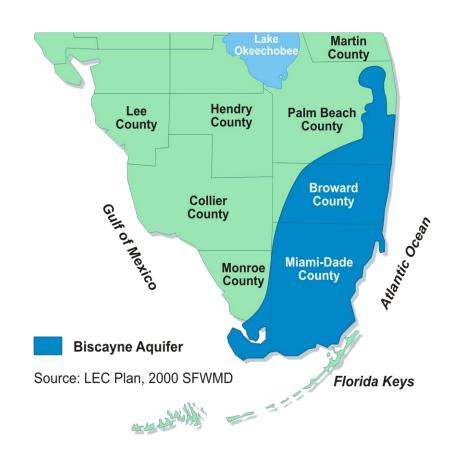


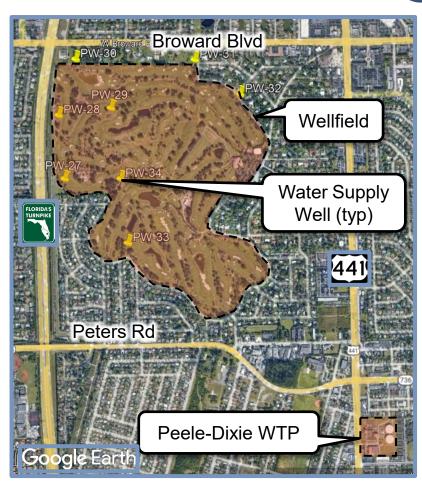
Exhibit 1
Page 14 of 50

### Both City wellfields withdraw from the Biscayne Aquifer.





**Prospect Wellfield Supplies the Fiveash WTP** 



Dixie Wellfield Supplies the Peele-Dixie WTP

CAM 23-0159 Exhibit 1 Page 15 of 50

### The City has also invested in alternative water supply sources for the future





C-51 Reservoir Project (City purchased 3 mgd offset)



Floridan Aquifer Test Wells (City Constructed Two Wells)

CAM 23-0159 Exhibit 1 Page 16 of 50

### The City owns/operates an old WTP and a new state-of-the-art WTP





### **Fiveash WTP**

• Year Constructed: 1953

Technology: Lime Softening

· Capacity: 70 mgd

 Expanded multiple times over the last 70 years



### **Peele-Dixie WTP**

• Year Constructed: 2008

Technology: Membranes (state-of-the-art)

· Capacity: 12 mgd

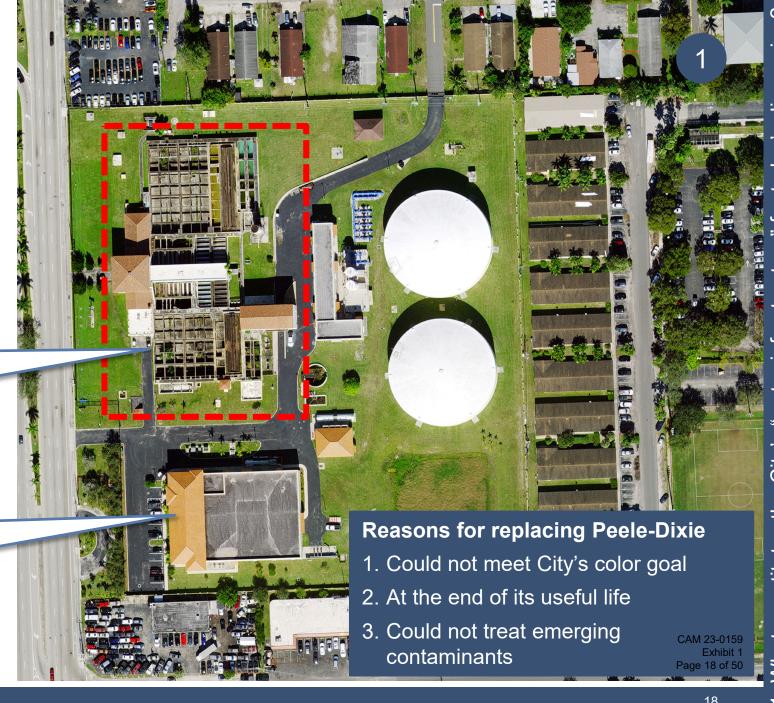
 Expansion Capability: Expandable by 6-mgd using reverse osmosis to treat the salty Floridan Aquifer

CAM 23-0159 Exhibit 1 Page 17 of 50

The Peele-Dixie WTP was replaced in 2008 for the same reasons that the City is planning the **Fiveash WTP replacement** 

> 1920s era lime softening plant decommissioned in 2008

State-of-the-art nanofiltration (membrane) plant designed and constructed from 2002 to 2008



# The Fiveash WTP utilizes the same lime softening treatment technology that was replaced in 2008 at the Peele-Dixie WTP





CAM 23-0159 Exhibit 1 Page 19 of 50

# The last expansion of Fiveash was 40 years ago (1983). Recent investments focused on reliability





### **Fiveash "Maintenance" Type Projects**

Project	Completion Date	Construction Cost (millions)
Reliability Upgrades	2008	\$12.5
Filter Rehabilitation	2008	\$3.3
Hydrotreator 3	2010	\$1.2
Hydrotreator 4	2012	\$1.3
Hydrotreator 1	2014	\$0.70
Influent Vault	2018	\$0.62
Filter Media Replacement	2020	\$1.9
Filter Rehab	2022	\$3.4
	Total	\$24.9

CAM 23-0159 Exhibit 1 Page 20 of 50



2 Does the City's water meet required standards?

# Yes, the City's drinking water complies with local, state and federal primary standards









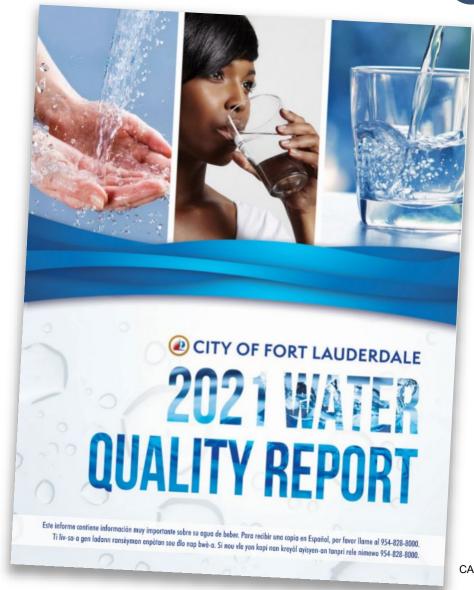
Complies





Complies





CAM 23-0159 Exhibit 1 Page 22 of 50

### To document compliance, the City's Environmental Lab tests the water approximately 65,000 times per year to ensure its customers are protected







City lab provides sampling and testing services to the City 365 days a year

**Certifications** 



**Water Supply Testing** 



**Water Plants Testing** 



**Distribution System Testing** 

Page 23 of 50

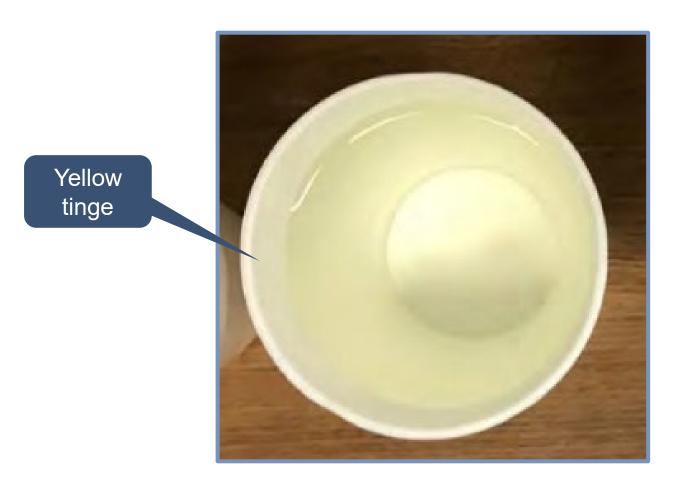


3 Why is a new water plant needed?

### There are three key reasons for replacing the Fiveash WTP

### Reason 1:

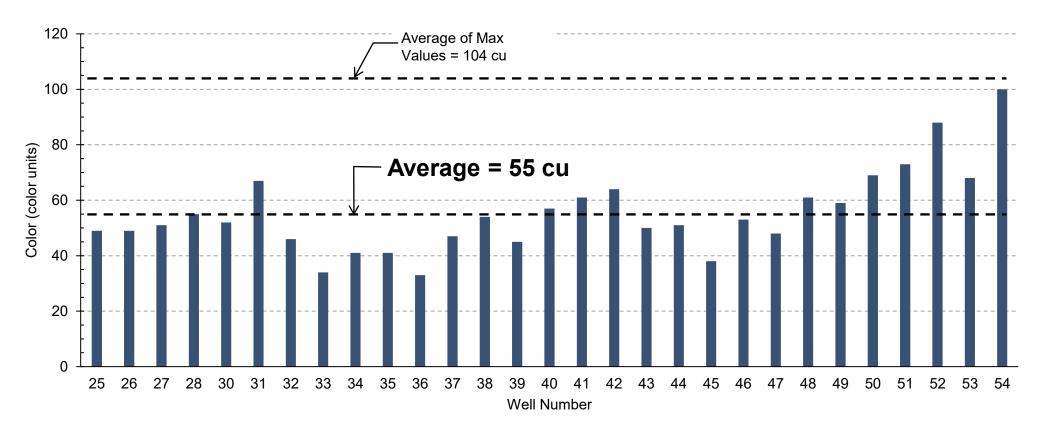
The existing Fiveash WTP cannot meet the City's goal of clear water



Fiveash Finished Water (2021 Average = 16 color units)

CAM 23-0159 Exhibit 1 Page 25 of 50

# The Prospect Wellfield raw water color has historically averaged 55 color units...

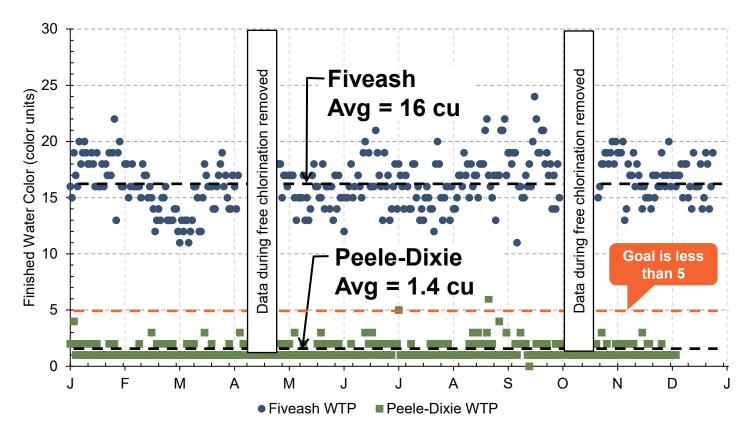


**Average Raw Water Color of the Prospect Wells** 

Source: Adapted from CMA, 2021 Table 4; Hazen spreadsheer "Prospect Raw Water Iron and Color Data - CMA Report.xlsx"

...high raw water color is characteristic of the Biscayne Aquifer in this area

# The Fiveash WTP cannot achieve the City's finished water color goal of less than 5 (color units); 5 is below the visible detection limit





Fiveash Finished Water (2021 Average = 16 color units)

**Year 2021 Finished Water Color Data** 

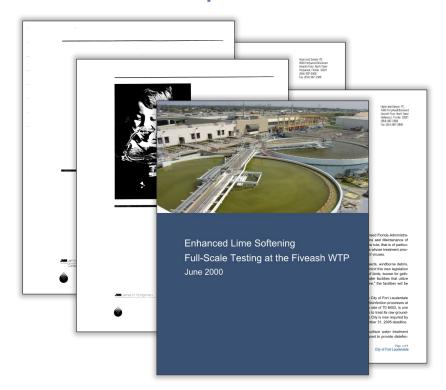
Note: The new Peele-Dixie WTP does meet the City's color goal.

CAM 23-0159 Exhibit 1 Page 27 of 50

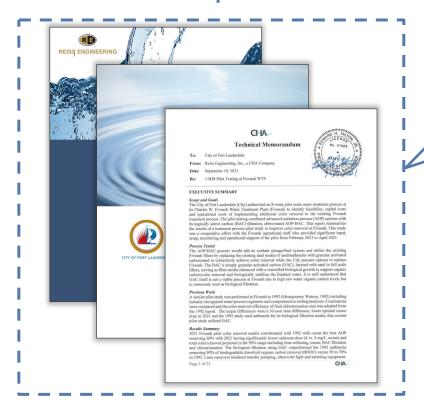
## The City has invested an estimated \$2 million in Fiveash color removal studies since 1991...



### **Old Reports**



### **New Reports**



Focus of Today's Presentation

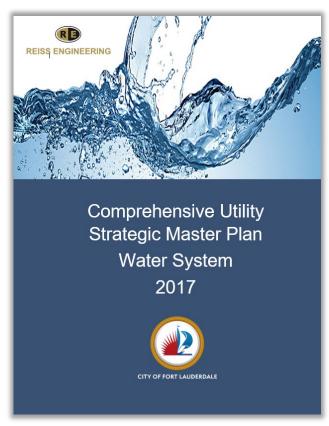
...no report has proven that retrofitting Fiveash with a color removal process would achieve the City's water quality goals.

CAM 23-0159 Exhibit 1 Page 28 of 50

### There are three key reasons for replacing the Fiveash WTP

### Reason 2:

The existing Fiveash WTP is near the end of its useful life









CAM 23-0159 Exhibit 1 Page 29 of 50

### Water treatment plants do not last forever...

Component	Typical Useful Life (Years)	Current Age at Fiveash WTP (Years)
Treatment Structures	40-50	43, 60 and 70
Filter Valves	20	15
Pumps	20	Varies; 12 - <b>42</b>
Electrical	30	> 40
Instruments	1-10	> 10
Shutoff Valves	30	> 40
Chemical Systems	20	Varies; 17 - <mark>42</mark>

Source: Table above is adapted from Table WA 8.4 titled "Fiveash WTP 2015 Renewal and Replacement Requirement Analysis" (Reiss, 2017)



exposed rebar repaired in 2012

...nearly all components of Fiveash are at the end of their useful life.

CAM 23-0159 Exhibit 1 Page 30 of 50

### There are three key reasons for replacing the Fiveash WTP

### Reason 3:

The existing Fiveash technology is ineffective at removal of important emerging contaminants such as PFAS.

No current regulatory limit for PFAS

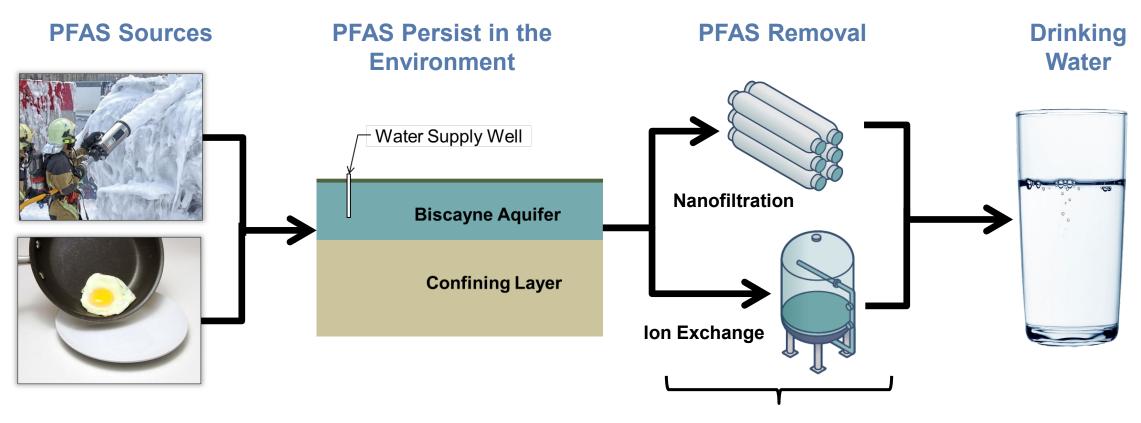


Exposure to high levels of PFAS chemicals are probably linked to negative health effects in test animals.

Regulation is imminent.

# 3. Why is a new water plant needed?

### **Emerging contaminants, including PFAS, exist in our water...**

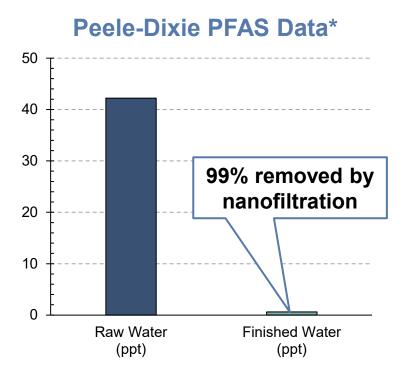


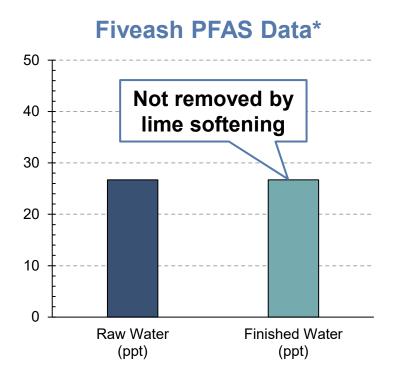
...replacing Fiveash with state-of-the-art treatment technology for removal of these contaminants is a key City goal.

The Proposed Fiveash
Replacement Treatment
Technology can remove PFAS

CAM 23-0159 Exhibit 1 Page 32 of 50

### The existing Fiveash technology is ineffective at removal of PFAS...





...the technologies for the proposed Fiveash replacement (ion exchange and nanofiltration) are effective at PFAS removal.

<sup>\* =</sup> Represents one sampling event for PFAS (PFOA + PFOS)





### What did the Reiss and Carollo Reports find?

### The 2017 Reiss Report presented the following key conclusions:



Fiveash produces safe drinking water

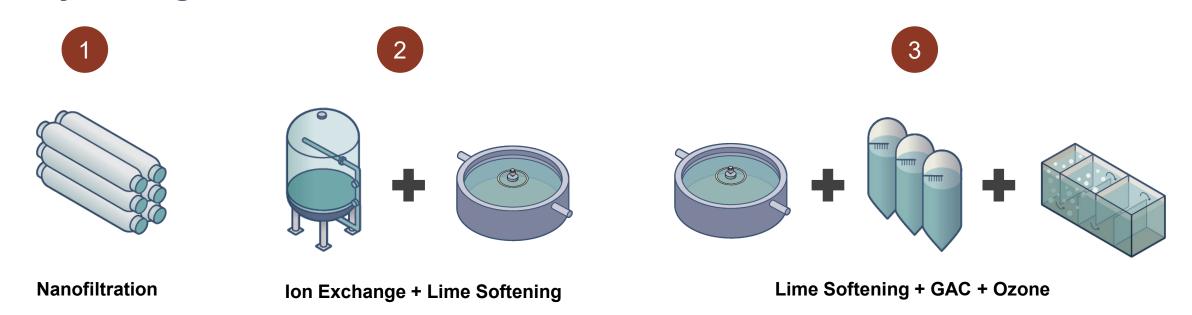


Fiveash is at the end of its useful life



Building a new, innovative water treatment plant may be the best option for the City.

# The 2017 Reiss Report evaluated 8 potential color removal strategies and concluded one these technologies would be needed to meet the City color goal.



Reiss recommended pilot testing ozone and GAC as the preferred color removal process to confirm viability.

CAM 23-0159 Exhibit 1 Page 36 of 50

# 4. What did the Reiss and Carollo Reports find?

### 4

# The 2019 Carollo Report performed the recommended GAC pilot testing.



Fiveash produces safe drinking water

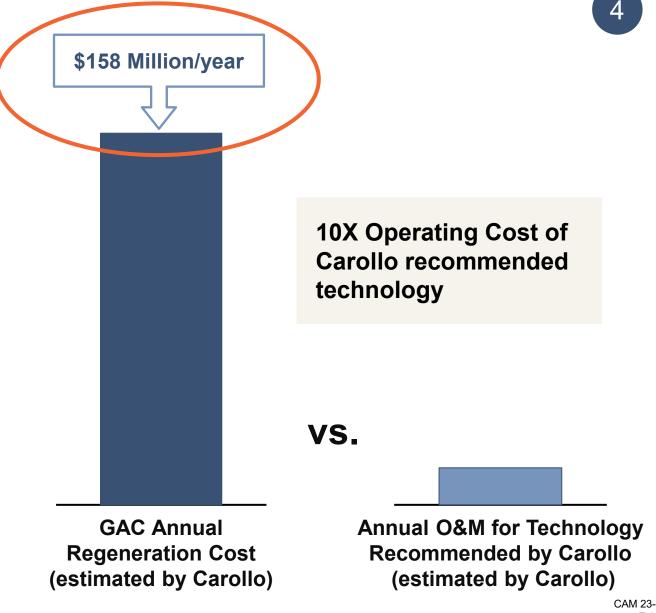


Fiveash is at the end of its useful life



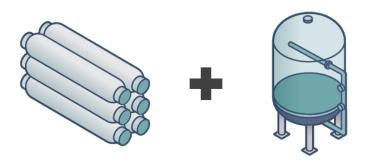
GAC pilot indicated this technology is not feasible from a cost perspective

Carollo conducted GAC pilot testing (as recommended by Reiss) and concluded GAC is not feasible due to high operating cost and operational practicalities.



CAM 23-0159 Exhibit 1 Page 38 of 50

# The 2019 Carollo Report also evaluated 17 potential color removal schemes and recommended a new WTP with nanofiltration + ion exchange technology



70% Nanofiltration + 30% Ion Exchange

Recommended Technology



Recommended Location at Prospect Wellfield

The 2019 alternatives screening report issued by Carollo was the basis used by the unsolicited proposers

CAM 23-0159 Exhibit 1 Page 39 of 50

# Can the City's goals be achieved by implementing the new treatment plant as recommended in the 2019 Carollo Report ?

### Goal 1:

Finished water color less than 5 units



Yes, P3 agreed to contractual requirement of:

- < 5 at 90% of the time
- < 8 at 98% of the time

### Goal 2:

Replace Fiveash, it is at the end of its useful life



Yes, in part. All Fiveash treatment facilities would be replaced by the Prospect Lake WTP. The Fiveash storage tanks, high service pumps, clearwells and admin bldg would continue in operation.

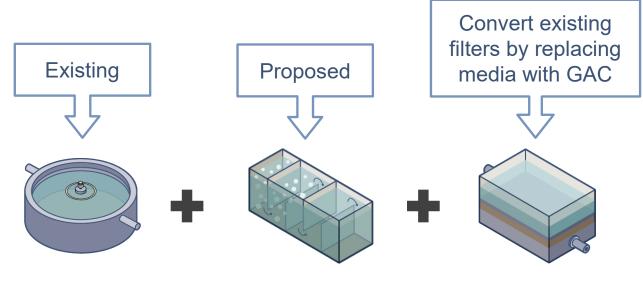
### Goal 3:

Provide effective PFAS removal



Yes, highest likelihood of the alternatives evaluated.

The City decided in late 2020 to pilot a short-term color removal process for Fiveash WTP while the City pursued replacing Fiveash.







Reiss pilot tested advanced oxidation process (AOP) combined with biologically active carbon (BAC) filtration

CAM 23-0159 Exhibit 1 Page 41 of 50

### In September 2021, Reiss completed the AOP-BAC pilot testing...



### **Findings Summary:**

- Ozone reduced color by 60%, but results were highly variable.
- BAC finished color values varied between 10 and 40 CU
- Capital Cost = \$171 million
- Annual O&M = \$23 million/yr

...City staff determined further testing not recommended; BAC was not viable.

CAM 23-0159 Exhibit 1 Page 42 of 50





Is the technology proposed by Carollo likely to meet all three of the fundamental City goals?

# In Hazen's opinion, the technology Carollo recommended is likely to meet current City goals and expected regulations



Finished water color should be below the City's goal (less than 5) at least 90% of the time and be below the EPA's secondary drinking water standard of 15



Replaces Fiveash treatment, which is at the end of its useful life



Regulation of PFAS in drinking water is imminent. The proposed technology is state-of-the-art for PFAS removal.

CAM 23-0159 Exhibit 1 Page 44 of 50

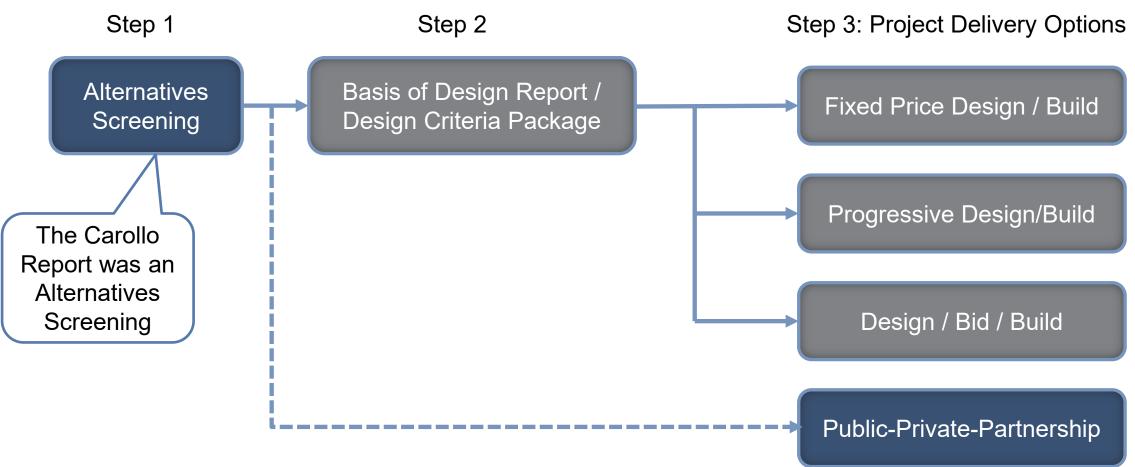
### Summary and conclusions regarding water treatment process





Are there alternatives to the current P3 project delivery approach?

### Yes, but there are pros and cons to every project delivery method

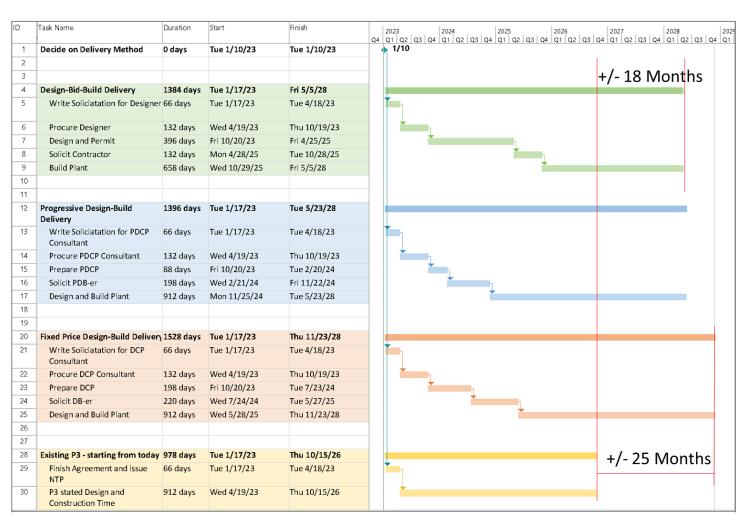


The City is in Step 3 using P3. Would be in Step 2 if another method now chosen.

CAM 23-0159 Exhibit 1 Page 47 of 50

### At this point, P3 may be faster than other approaches...

make implement a traditional delivery process would add approximately 18 to 25 months to the schedule based on the IDE/Ridgewood's proposed schedule.



CAM 23-0159 Exhibit 1 Page 48 of 50



How does the current Ridgewood/IDE cost compare to the Carollo estimate?

## The current Ridgewood/IDE proposed costs are roughly equivalent to the Carollo estimate



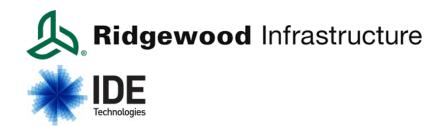
Carollo Estimate with Enabling Works, Escalated

\$644 Million



Ridgewood/IDE Price with Enabling Works

\$666 Million



### Notes:

- 1. The Carollo estimate was escalated using Engineering News Record Construction Cost Index (CCI) from date of report to the mid-point of construction using a forecasted CCI.
- 2. Enabling works estimates were included in both estimates.
- 3. Estimating accuracy for the Carollo estimate is Class 5 as defined by AACE International.
- 4. Estimating accuracy for the enabling works is Class 5 as defined by AACE International.

CAM 23-0159 Exhibit 1 Page 50 of 50