#22-1137

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 10, 2023

TITLE: Resolution Approving an Interlocal Agreement Between Broward County

and City of Fort Lauderdale for Funding of the One-Way Pairs Planning Study Utilizing Transportation Surtax Funding - (Commission Districts 2

and 4)

Recommendation

Staff recommends the City Commission adopt a resolution approving an Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: One-Way Pairs Planning Study (23GBUILD), in substantially the form attached, and authorizing the Mayor and the City Manager to execute the Interlocal Agreement.

Background

On January 21, 2021, the City Commission approved a Second Amendment to and Restatement of the Transportation System Surtax Interlocal Agreement. By approving the Second Amendment, the City became eligible to receive funding for awarded transportation surtax projects by entering into project specific interlocal agreements with the County for each surtax project.

This proposed interlocal agreement is for the One-Way Pairs Planning Study project. This agreement will set the project schedule and deliverables, reporting requirements, and funding schedule that must be followed by the City. The City Attorney's Office cautions that the interlocal agreement provides for broad indemnification by the City in favor of the County and others under various circumstances.

Since receiving notification that funding was available, City staff spent considerable time gaining consensus on the project scope with the Broward Metropolitan Planning Organization, Broward County Traffic Engineering, Broward County Transit, Broward County Highway Division, and input from the Fort Lauderdale Downtown Development Authority. The first phase of the project will study how the implementation of a one-way pair configuration, with a transit only lane, will allow for premium transit service and improve pedestrian and bicycle accommodations to create multimodal connectivity. The

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boundaries of the study area are Andrews Avenue and Third Avenue which will move people in the direction between Sunrise Boulevard to the north and SE 17th Street to the south. With the execution of the proposed interlocal agreement, the Transportation Division Manager will serve as the project manager, and the Transportation and Mobility Department anticipates starting the study in the summer of 2023. The study is anticipated to take 18 months to complete. If there is a decision to move forward to design and subsequently construction, there is \$780,000 and \$5,525,000 respectively, of surtax funding available. The City will need to enter into separate interlocal agreements with Broward County to receive design and construction funding.

Resource Impact

There is a positive fiscal impact associated with this action. The funding for this project in the amount of \$195,000 was approved on the December 6, 2022, consolidated budget amendment, CAM 22-0896.

Use:

Funds available as of December 7, 2022					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-541-337-406- 60-6534-23GBUILD	One Way Pairs	Capital Outlay/Consultant Engineering Fees	\$195,000	\$195,000	\$195,000
			TOTAL AMOUNT ►		\$195,000

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Transportation and Traffic initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing.

- The Neighborhood Enhancement Focus Area
- The Urban Design Element
- Goal 4: Enhance the existing built environment and elements unique to Fort Lauderdale, including waterways, bridges, tunnels and other traversable features

Attachments

Exhibit 1 – Interlocal Agreement

Exhibit 2 – Location Map

Exhibit 3 – Surtax Project Sheet

Exhibit 4 – Resolution

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