

#22-1101

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 10, 2023

TITLE: Resolution Approving Fiscal Year 2023 Not for Profit Grant Participation

Agreement with Broward Performing Arts Foundation, Inc. - \$25,000 -

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale Fiscal Year (FY) 2023 Not for Profit Grant Participation Agreement with Broward Performing Arts Foundation, Inc., a not-for-profit corporation, and authorizing execution of the agreement in the amount of \$25,000.

Background

With the adoption of the FY 2023 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for the maximum funding amount, terms of contribution, scope of services, and standards of performance.

The purpose of the participation agreement with Broward Performing Arts Foundation is to enhance arts and culture in Fort Lauderdale by providing quality entertainment and educational opportunities to engage and inspire audiences, nurture collaboration, and drive economic vitality.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$25,000 in FY 2023. Funding is budgeted and available in the account listed on the following page.

Funds available as of December 21, 2022					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
10-001-9002-519-40- 4210	Other General Government – Social/Cultural	Other Operating Expense/ Social Contributions	\$3,215,804	\$2,644,150	\$25,000
			TOTAL CONTRIBUTION►		\$25,000

Strategic Connections

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.

The item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget