#22-1066

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 6, 2022

TITLE: Motion Accepting FY2021 Edward Byrne Justice Assistance Grant –

\$86,405 - (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends that the City Commission approve the acceptance of a grant in the amount of \$86,405 from the U.S. Department of Justice, subject to the City Manager's approval of the terms and conditions of any and all grant agreements in accordance with Resolution No. 14-62.

Background

The City has been awarded a grant in the amount of \$86,405 from the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Local Solicitation Program. The State receives these funds from the Department of Justice and then pass these funds through to units of local government. Broward County will manage the FY 2021 Byrne/JAG allocations for all participating municipalities. Justice Assistance Grant funding can be used for any local law enforcement initiative, and the City is permitted to use its discretion in deciding which projects to fund.

The Fort Lauderdale Police Department is eligible to receive \$86,405 in Byrne/JAG funding, less a 10% administrative fee of \$8,640.50 imposed by Broward County, for a total actual award of \$77,764.50. The Police Department has allocated this JAG funding to support investigative and public safety capabilities thru the purchase of essential forensic equipment such as an alternative light source and drying chambers. The grant period is October 1, 2020 through September 30, 2024.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$77,764.50. This grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 22-0896.

Source:

Funds available as of October 28, 2022								
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
	Byrne Memorial							
10-129-9300-521-331201	Justice Assistance							
22GLLEBG	2021	DOJ - Public Safety	\$0	\$0	\$77,764.50			
			TOTAL AMOUNT →		\$77,764.50			

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	Byrne Memorial				
10-129-9300-521-303999	Justice Assistance				
22GLLEBG	2021	Other Supplies	\$0	\$0	\$7,392.00
10-129-9300-521-404119	Byrne Memorial Justice Assistance				
22GLLEBG	2021	Training and Travel	\$0	\$0	\$2,582.15
	Byrne Memorial				
10-129-9300-521-606499	Justice Assistance				
22GLLEBG	2021	Other Equipment	\$0	\$0	\$67,790.35
			TOTAL AMOUNT $ ightarrow$		\$77,764.50

Strategic Connections

This item is a 2022 Commission Priority, advancing the Community Response and Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

#22-0896

Attachments

Exhibit 1 - 2021 Edward Byrne/JAG Local Solicitation Grant Memorandum of Understanding

Exhibit 2 – 2021 Broward County Subgrant Award Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Patrick Lynn, Chief of Police