

| NORTHWEST PROGRESSO FLAGLER HEIGHTS CRA – ASSIGNED, BUT NOT STARTED AS OF 10/25/2022 (FY2017- FY2023) | | | | | | | | | | |
|--|---------------------------------------|-------------|------------|----------|------------------------|-----------------|---------------------------------------|--------------|--------------------------|--|
| VENDOR/PROJECT | OBJECTIVE | Milestone | Start Date | End Date | Total Investment Costs | Total CRA Award | Total Approved Encumbrance as of FY23 | DATE Awarded | Commission Agenda Memo # | Comments |
| Dales Wheels & Tires | Signed Agreement | Milestone 1 | 4/19/2022 | | \$ 970,000 | \$ 727,000 | \$ 727,000 | 4/19/2022 | 22-0309 | NOT yet encumbered - Agreement drafted |
| | Purchase Order | Milestone 2 | | | | | | | | Pending closing date |
| | Recorded by County | Milestone 3 | | | | | | | | |
| | Development Review Committee Approval | Milestone 4 | | | | | | | | |
| | Construction Approval | Milestone 5 | | | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | | | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | | | | | | | | |
| | Certificate of Occupancy | Milestone 8 | | | | | | | | |

| VENDOR/PROJECT | OBJECTIVE | Milestone | Start Date | End Date | Total Investment Costs | Total CRA Award | Total Approved Encumbrance as of FY23 | DATE Awarded | Commission Agenda Memo # | Comments |
|-------------------------|---------------------------------------|-------------|------------|-----------|------------------------|-----------------|---------------------------------------|--------------|--------------------------|---|
| Optimal Health Pharmacy | Signed Agreement | Milestone 1 | 8/16/2022 | 8/26/2022 | \$ 325,000 | \$ 293,000 | \$ 293,000 | 8/16/2022 | 22-0732 | NOT yet encumbered - Pending signed agreement |
| | Purchase Order | Milestone 2 | | | | | | | | Executed Lease with YMCA, pending architectural design. |
| | Recorded by County | Milestone 3 | | | | | | | | |
| | Development Review Committee Approval | Milestone 4 | | | | | | | | |
| | Construction Approval | Milestone 5 | | | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | | | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | | | | | | | | |
| | Certificate of Occupancy | Milestone 8 | | | | | | | | |

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|----------------|---------------------------------------|-------------|------------|----------|------------------------|-----------------|---------------------------------------|--------------|--------------------------|---|
| Foods Catering | Signed Agreement | Milestone 1 | 8/16/2022 | | \$ 1,300,000.00 | \$ 1,125,000 | \$ 1,125,000 | 8/16/2022 | 22-0733 | NOT yet encumbered - Pending signed agreement |
| | Purchase Order | Milestone 2 | | | | | | | | |
| | Recorded by County | Milestone 3 | | | | | | | | |
| | Development Review Committee Approval | Milestone 4 | | | | | | | | |
| | Construction Approval | Milestone 5 | | | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | | | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | | | | | | | | |
| | Certificate of Occupancy | Milestone 8 | | | | | | | | |

| VENDOR/PROJECT | OBJECTIVE | Milestone | Start Date | End Date | Total Investment Costs | Total CRA Award | Total Approved Encumbrance as of FY23 | DATE Awarded | Commission Agenda Memo # | Comments |
|---|---------------------------------------|-------------|------------|-----------|------------------------|-----------------|---------------------------------------|--------------|--------------------------|--|
| Broward Partnership for the Homeless | Signed Agreement | Milestone 1 | 9/6/2022 | | \$ - | \$ 285,000 | \$ 285,000 | 9/6/2022 | 22-0803 | NOT yet encumbered - Pending signed agreement |
| | Purchase Order | Milestone 2 | | | | | | | | |
| | Recorded by County | Milestone 3 | | | | | | | | |
| | Development Review Committee Approval | Milestone 4 | | | | | | | | |
| | Construction Approval | Milestone 5 | | | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | | | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | | | | | | | | |
| | Certificate of Occupancy | Milestone 8 | | | | | | | | |
| Cravemadness - Jamaican Jerk Restaurant | Signed Agreement | Milestone 1 | 1/8/2019 | 3/20/2019 | \$ 306,060 | \$ 245,000 | \$ 245,000 | 1/8/2019 | 19-0038 | Securing updated contractors pricing. |
| | Purchase Order | Milestone 2 | 3/21/2019 | 5/10/2019 | | | | | | PO# 191225(\$20,000)/191226 (225,000) |
| | Recorded by County | Milestone 3 | 3/25/2019 | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | N/A | N/A | | | | | | Additional funding needed to move forward. |
| | Construction Approval | Milestone 5 | 7/1/2019 | PENDING | | | | | | Funding should be identified in 90 days or CRA will move to terminate. |
| | Master Permit Issue/Commencement | Milestone 6 | 8/30/2019 | PENDING | | | | | | Pending CRA Board approval for additional funding - November 1, 2022 |
| | Temporary Certificate of Occupancy | Milestone 7 | 11/1/2019 | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | 12/1/2019 | PENDING | | | | | | |

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| Molly MaGuire/Irish Hospitality | Signed Agreement | Milestone 1 | 9/3/2019 | 11/4/2019 | \$ 1,433,420 | \$ 500,000 | \$ 500,000 | 9/3/2019 | 19-0840 | > 90 Days Building Dept. |
| | Purchase Order | Milestone 2 | 11/26/2019 | 9/17/2019 | | | | | | PO#192075/No additional funds required by the CRA. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | N/A | N/A | | | | | | Business owner will be responsible for securing contractors. |
| | Construction Approval | Milestone 5 | PENDNG | PENDING | | | | | | Construction to commence in 90 Days. |
| | Master Permit Issue/Commencement | Milestone 6 | 3/6/2020 | PENDING | | | | | | Pending lease agreement with Jones as of October 2022. |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |
| Avenue D'Arts - Comfort Suites | Signed Agreement - Being Renegotiated | Milestone 1 | 5/1/2022 | 5/31/2022 | \$ 17,355,795 | \$ 3,000,000 | \$ 3,000,000 | 5/21/2019 | 19-0408 | Returned to CRA Board on 6/7/2022 |
| | Purchase Order | Milestone 2 | 7/22/2019 | 9/30/2022 | | | | | | PO# 191638(\$500k), 202167 (\$500k), & 210197 (\$1M). |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | CRA anticipates to close in 9 months. Construction to commence 30 days after closing. |
| | Master Permit Issue/Commencement | Milestone 6 | 9/24/2021 | PENDING | | | | | | Project to be completed within 18 months after closing. |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | Closing scheduled for October 31, 2022 |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |

| VENDOR/PROJECT | OBJECTIVE | Milestone | Start Date | End Date | Total Investment Costs | Total CRA Award | Total Approved Encumbrance as of FY23 | DATE Awarded | Commission Agenda Memo # | Comments |
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| Mount Hermon Housing | Signed Agreement | Milestone 1 | 5/1/2022 | PENDING | \$ 38,772,621 | \$ 640,000 | \$ 640,000 | 9/1/2020 | 20-0645 | Pending -Vendor Registration, W9 Form, and Signed Agreement |
| | Purchase Order | Milestone 2 | PENDING | PENDING | | | | | | Finalized Parking Issue, will start construction by first quarter of 2023. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |
| West Village - The Adderley | Signed Agreement | Milestone 1 | 4/11/2022 | 5/31/2022 | \$ 103,700,000 | \$ 12,000,000 | \$ 12,000,000 | 1/21/2020 | 20-0011 | Agreement Signed |
| | Purchase Order | Milestone 2 | 5/31/2022 | 6/20/2022 | | | | | | \$56M must be spent prior to CRA disbursement. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | 3 way agreement - Developer, Regent's bank and CRA. |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | CHECK - Anticipated closing, December 2022. Ground breaking estimated by 1st quarter of 2023. |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | Pending completion July 2025. |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | Site clearing has started and ground breaking ceremony scheduled for the first week in November. |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |

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| Omegas Broward | Signed Agreement | Milestone 1 | 12/15/2020 | 4/26/2021 | \$ 400,000 | \$ 350,000 | \$ 350,000 | 12/15/2020 | 20-0939 | Drawings have been resubmitted to the building department for approval. |
| | Purchase Order | Milestone 2 | 7/14/2021 | 7/14/2021 | | | | | | PO# 211833 |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | Drawings complete, received 2 BIDS, will request additional funding. Price increase to \$765,000. |
| | Development Review Committee Approval | Milestone 4 | N/A | N/A | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | 11/18/2021 | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |
| Wright Dynasty LLC | Signed Agreement | Milestone 1 | 11/17/2020 | PENDING | \$ 7,116,825 | \$ 3,000,000 | \$ 3,000,000 | 11/17/2020 | 20-0849 | In Design Phase - Pending signed agreement within 30 days. - Stage completed. |
| | Purchase Order | Milestone 2 | PENDING | PENDING | | | | | | Developer will return to the CRA to request additional funding - as of September 2022. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | Will return to CRA to increase award from \$3M to \$4M November 15, 2022 |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |

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| GreenMills Holding | Signed Agreement | Milestone 1 | 10/1/2022 | 11/1/2022 | \$ 32,111,438 | \$ 640,000 | \$ 320,000 | 8/17/2021 | 21-0723 | In Design Phase |
| | Purchase Order | Milestone 2 | PENDING | PENDING | | | | | | |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | Submitting for 9% tax credit. Second submission. |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |
| | TOTAL INCENTIVE PROJECTS ASSIGNED, BUT NOT STARTED as of 10.25.2022 - TIF FUNDS | | | | | | | | | |

* Excludes Award being defunded

CRA Debt Assigned Incentives

| VENDOR/PROJECT | OBJECTIVE | Milestone | Start Date | End Date | Total Investment Costs | Total CRA Award | Total Approved Encumbrance as of FY23 | DATE Awarded | Commission Agenda Memo # | Comments |
|---|---------------------------------------|-------------|------------|----------|------------------------|-----------------|---------------------------------------|--------------|--------------------------|---|
| 909 Sistrunk Blvd - Mixed use Commercial Dev. | Signed Agreement | Milestone 1 | 11/16/2021 | PENDING | \$ 16,578,837 | \$ 4,000,000 | \$ 4,000,000 | 11/16/2021 | 21-0319 | In Design Phase |
| | Purchase Order | Milestone 2 | PENDING | PENDING | | | | | | CRA submitted agreement to developer, pending review with developer's attorney. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |
| The Aldridge and The Laramore - Mixed use | Signed Agreement | Milestone 1 | 11/16/2021 | PENDING | \$ 18,570,000 | \$ 8,000,000 | \$ 8,000,000 | 11/16/2021 | 21-0321 | In Design Phase |
| | Purchase Order | Milestone 2 | PENDING | PENDING | | | | | | Plans have been approved by building department. Pending development agreement. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |

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| Victory Entertainment Complex | Signed Agreement | Milestone 1 | 11/16/2021 | PENDING | \$ 4,000,000 | \$ 2,450,000 | \$ 2,450,000 | 11/16/2021 | 21-0320 | In Design Phase |
| | Purchase Order | Milestone 2 | PENDING | PENDING | | | | | | In Development Review Committee for review. |
| | Recorded by County | Milestone 3 | PENDING | PENDING | | | | | | |
| | Development Review Committee Approval | Milestone 4 | PENDING | PENDING | | | | | | |
| | Construction Approval | Milestone 5 | PENDING | PENDING | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | PENDING | PENDING | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | PENDING | PENDING | | | | | | |
| | Certificate of Occupancy | Milestone 8 | PENDING | PENDING | | | | | | |
| Sistrunk View | Signed Agreement | Milestone 1 | N/A | N/A | | | | | | NOT APPROVED - CRA Board rejected all Bids, will re-bid. |
| | Purchase Order | Milestone 2 | N/A | N/A | | | | | | |
| | Recorded by County | Milestone 3 | N/A | N/A | | | | | | |
| | Development Review Committee Approval | Milestone 4 | N/A | N/A | | | | | | |
| | Construction Approval | Milestone 5 | N/A | N/A | | | | | | |
| | Master Permit Issue/Commencement | Milestone 6 | N/A | N/A | | | | | | |
| | Temporary Certificate of Occupancy | Milestone 7 | N/A | N/A | | | | | | |
| | Certificate of Occupancy | Milestone 8 | N/A | N/A | | | | | | |
| TOTAL INCENTIVE PROJECTS ASSIGNED, BUT NOT STARTED as of 10.25.2022 - CRA DEBT | | | | | \$ 39,148,837 | \$ 14,450,000 | \$ 14,450,000 | | | |

NOTES:
11/1/2022 - CRA Board agenda item - Fat Village \$1.5M