#22-0826

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: October 3, 2022

TITLE: Motion Accepting Florida Department of Transportation Grant - \$83,390.44

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve a Subgrant Agreement with the University of North Florida Training and Services Institute, Inc., d/b/a Institute of Police Technology and Management ("IPTM") for assisting the police department in conducting a public awareness and enforcement campaign related to pedestrian and bicycle safety and providing reimbursement for overtime of officer participating in the campaign.

Background

In July 2022, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and the Institute of Police Technology and Management. The contract's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 12, 2023. The grant reimburses overtime costs for specified officers who participate in the public awareness and enforcement campaign. IPTM will also provide training to participating officers and educations materials that will be provided to citizens as part of the public awareness and enforcement campaign.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$83,390.44. This item is contingent upon the approval of the November Consolidated Budget Amendment CAM 22-0894.

Appropriate Revenue:

Funds available as of September 6, 2022								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-	AMENDED BUDGET	AMOUNT RECEIVED	AMOUNT			
	(· · · • • • · · · · · · · · · · · · · ·	OBJECT NAME	(Character)	(Character)				
	FY 2022 FDOT							
	Pedestrian &	Federal Grant /US						
129-GPEDCYCLE23-	Bicyclist Safety	DOT pass thru						
C219	Program	FDOT	\$0.00	\$0.00	\$83,390.44			
	APPROPRIATION TOTAL →			\$83,390,44				

Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2022 FDOT				
	Pedestrian &				
129-GPEDCYCLE23-	Bicyclist Safety	Other Oper			
4352	Program	Exp/Servchg-Police	\$0.00	\$0.00	\$83,390.44
			APPROPRIATION TOTAL →		\$83,390.44

Strategic Connections

This item is a 2022 Commission Priority, advancing the Community Response and Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Attachment

Exhibit 1 – FY22 Institute of Police Technology and Management Subgrant Agreement.

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Patrick Lynn, Chief of Police