#22-0621

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: October 3, 2022

TITLE: Motion Approving Agreement for Proprietary Purchase of Service and

Maintenance Plan with Parts Program for ChlorKing® NEXGEN 100SM-R On-Site Chlorine Generating System at the Aquatic Center - Commercial

Energy Specialists, LLC - \$189,055.35 - (Commission District 2)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for the proprietary purchase of a five-year Service and Maintenance Plan with Parts Program for the ChlorKing® NEXGEN 100SM-R On-Site Chlorine Generating System from Commercial Energy Specialists, LLC ("CES") for the Aquatic Center in the amount of \$189,055.35.

Background

On December 7, 2021, the City Commission approved the proprietary purchase of ChlorKing® NEXGEN 100SM-R on-site chlorine generating systems at the Aquatic Center for its pools from Commercial Energy Specialists, LLC in the amount of \$413,676 (Exhibit 2).

The ChlorKing® NEXGEN system has a limited three-year warranty, which includes: a three-year warranty on assembly of the system; one-year warranty on all electrical items, cell tubes, and production tanks; and two-year warranties on titanium electrodes, prorated monthly. The units were installed in February 2022.

The Parts Program in the amount of \$82,174.20 and the five-year Service & Maintenance Plan in the amount of \$106,881.15 will be paid in monthly payments over 60 months.

Resource Impact

Funds for this agreement in the amount of \$37,811 is available in the FY23 Operating Budget in the account listed below:

Funds available as of October 1, 2022					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-001-6021-575-30-3299	Fort Lauderdale Aquatic Complex	Services-Materials / Other Services	\$595,648	\$595,648	\$37,811
			PURCHASE TOTAL ►		\$37,811

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective 1: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 - CES Maintenance Plan

Exhibit 2 - CAM #21-0979

Exhibit 3 - ChlorKing Maintenance Plan Agreement

Prepared by: Laura Voet, Aquatic Complex Manager, Parks & Recreation

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Department Director: Phil Thornburg, Parks & Recreation

Susan Grant, Assistant City Manager/Director, Finance

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