#22-0827

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

**DATE**: September 22, 2022

**TITLE**: Motion Approving Agreement for the Himmarshee Canal Dredging – Arbor

Tree and Land, Inc. – \$710,250 – (Commission District 4)

#### Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, with Arbor Tree and Land, Inc. (ATL), for the Himmarshee Canal Dredging Project in the amount of \$710,250, which includes an allowance of \$250 for a mangrove trimming permit, if required.

# **Background**

The proposed project is the maintenance dredging of approximately 875 linear feet of the Himmarshee Canal. The project area is the 30-foot center of the canal from the SE 8<sup>th</sup> Avenue bridge east to the bend in the canal at SE 10<sup>th</sup> Terrace. The estimated quantity of dredge material is 2,000 cubic yards. The City will pay for disposal directly under an exiting disposal account for dredging spoils.

On June 22, 2022, the Procurement Services Division issued Invitation to Bid No. 12681-623. The City received two (2) bids in response to the solicitation which was opened on July 26, 2022. The bid submitted by ATL has met the solicitation requirements and deemed the low, responsive, and responsible bidder.

Only one (1) vendor indicated its status as a Disadvantaged Business Enterprise.

# **Resource Impact**

There will be a current fiscal year impact to the City in the amount of \$710,250 for this agreement, and \$100,000 for estimated disposal fees for a total amount of \$810,250. Funds for this agreement in the total amount of \$810,250 have been pre-encumbered in the FY 2022 Operating Budget. The available balance in the account listed below reflects the amount remaining after the pre-encumbrance is deducted.

| Funds available as of August 22, 2022 |                                       |   |                                  |                                     |           |
|---------------------------------------|---------------------------------------|---|----------------------------------|-------------------------------------|-----------|
| ACCOUNT NUMBER                        | INDEX NAME<br>(Program)               | CHARACTER CODE/<br>SUB-OBJECT<br>NAME                         | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT    |
| 451-PBS670503-3437                    | Lohmeyer Regional<br>Plant Operations | Services/Materials/<br>Improvements, Repairs &<br>Maintenance | \$10,762,165                     | \$604,986                           | \$810,250 |
|                                       |                                       |   | TOTAL AMOUNT ►                   |                                     | \$810,250 |

# **Strategic Connections**

This item is a 2022 Commission Priority, advancing the Waterway Quality initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve water quality and our natural environment

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Neighborhood Enhancement Focus Area
- Conservation Element
- Goal 1: Protect and monitor water resources to improve water quality and quantity.

### **Attachments**

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Agreement

Prepared by: Todd Hiteshew, Environmental Compliance Manager, Public Works

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Susan Grant, Finance