

City of Fort Lauderdale Personnel Complement* **REVISED**

	Fiscal Year 2020 Adopted				Fiscal Year 2021 Adopted				Fiscal Year 2022 Adopted				Fiscal Year 2023 Final			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
General Fund:																
City Attorney	30.0	-	-	30.0	30.0	-	-	30.0	31.0	-	-	31.0	31.0	-	-	31.0
City Auditor	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
City Clerk	7.0	1.7	-	8.7	7.0	1.7	-	8.7	7.0	1.7	-	8.7	7.0	1.7	-	8.7
City Commission	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0
City Manager	44.0	-	3.0	47.0	29.0	-	2.0	31.0	33.0	-	3.0	36.0	35.0	-	3.0	38.0
CRA Administration	16.0	0.6	-	16.6	13.0	-	-	13.0	12.0	-	-	12.0	11.0	-	-	11.0
Development Services	94.0	1.9	-	95.9	95.0	1.9	-	96.9	96.0	1.9	-	97.9	103.0	1.9	-	104.9
Finance	47.0	-	-	47.0	48.0	-	-	48.0	43.0	-	-	43.0	43.0	-	-	43.0
Fire Rescue	474.0	10.8	-	484.8	476.0	10.8	-	486.8	492.0	10.8	-	502.8	508.0	10.8	-	518.8
Human Resources	27.0	1.4	-	28.4	27.0	1.4	-	28.4	28.0	2.2	-	30.2	28.0	2.2	-	30.2
Office of Management and Budget	-	-	-	-	15.0	-	1.0	16.0	15.0	-	-	15.0	16.0	-	-	16.0
Parks & Recreation	234.0	70.1	-	304.1	236.0	70.1	-	306.1	233.0	70.1	-	303.1	237.0	70.1	-	307.1
Police	713.0	10.4	-	723.4	713.0	10.4	-	723.4	725.0	10.4	-	735.4	746.0	10.4	-	756.4
Public Works	22.0	-	-	22.0	22.0	-	-	22.0	22.0	-	-	22.0	26.0	-	-	26.0
Transportation & Mobility	17.0	-	-	17.0	12.0	-	-	12.0	14.0	-	-	14.0	14.0	-	-	14.0
General Fund Total	1,747.0	96.9	3.0	1,846.9	1,745.0	96.3	3.0	1,844.3	1,773.0	97.1	3.0	1,873.1	1,827.0	97.1	3.0	1,927.1
Grants, Bond, and Confiscation Funds:																
City Manager	12.0	-	1.0	13.0	12.0	-	-	12.0	12.0	-	-	12.0	-	-	-	-
Development Services	-	-	-	-	-	-	-	-	-	-	-	-	11.0	-	-	11.0
Parks & Recreation	-	-	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-	-	1.0
Police	9.0	-	-	9.0	9.0	-	-	9.0	1.0	-	-	1.0	1.0	-	-	1.0
Transportation Mobility	-	-	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Grants, Bond, and Confiscation Funds Totals	21.0	-	2.0	23.0	21.0	-	-	21.0	14.0	-	-	14.0	13.0	-	-	13.0
Building Permit Fund:																
Development Services	134.0	12.0	-	146.0	148.0	12.0	-	160.0	149.0	12.0	-	161.0	149.0	12.0	-	161.0
Building Permit Fund Total	134.0	12.0	-	146.0	148.0	12.0	-	160.0	149.0	12.0	-	161.0	149.0	12.0	-	161.0
Sanitation Fund:																
Parks & Recreation	92.0	8.4	-	100.4	85.0	8.4	-	93.4	85.0	8.4	-	93.4	85.0	8.4	-	93.4
Public Works	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
Sanitation Fund Total	99.0	8.4	-	107.4	92.0	8.4	-	100.4	92.0	8.4	-	100.4	92.0	8.4	-	100.4
Cemetery System Fund:																
Parks & Recreation	34.0	-	-	34.0	35.0	-	-	35.0	36.0	-	-	36.0	40.0	-	-	40.0
Cemetery System Fund Total	34.0	-	-	34.0	35.0	-	-	35.0	36.0	-	-	36.0	40.0	-	-	40.0
Water & Sewer Fund:																
Finance	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0
Public Works	345.0	1.8	-	346.8	347.0	1.8	-	348.8	350.0	1.8	-	351.8	355.0	3.4	-	358.4
Water & Sewer Fund Total	371.0	1.8	-	372.8	373.0	1.8	-	374.8	376.0	1.8	-	377.8	381.0	3.4	-	384.4
Central Regional Fund:																
Public Works	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0
Central Region Fund Total	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0
Parking Fund:																
Transportation & Mobility	75.0	11.2	-	86.2	75.0	11.2	-	86.2	74.0	11.2	-	85.2	69.0	9.6	-	78.6
Parking Fund Total	75.0	11.2	-	86.2	75.0	11.2	-	86.2	74.0	11.2	-	85.2	69.0	9.6	-	78.6
Airport Fund:																
City Manager	-	-	-	-	20.0	0.8	-	20.8	20.0	0.8	-	20.8	20.0	0.8	-	20.8
Transportation & Mobility	20.0	0.8	-	20.8	-	-	-	-	-	-	-	-	-	-	-	-
Airport Fund Total	20.0	0.8	-	20.8	20.0	0.8	-	20.8	20.0	0.8	-	20.8	20.0	0.8	-	20.8
Stormwater Fund:																
Public Works	39.0	-	-	39.0	41.0	-	-	41.0	40.0	-	-	40.0	42.0	-	-	42.0
Stormwater Fund Total	39.0	-	-	39.0	41.0	-	-	41.0	40.0	-	-	40.0	42.0	-	-	42.0
Project Management Fund:																
Public Works	22.0	-	-	22.0	26.0	-	-	26.0	24.0	-	-	24.0	23.0	-	-	23.0
Project Management Fund Total	22.0	-	-	22.0	26.0	-	-	26.0	24.0	-	-	24.0	23.0	-	-	23.0
City Casualty Insurance Fund:																
Human Resources	9.0	0.8	-	9.8	9.0	0.8	-	9.8	9.0	0.8	-	9.8	11.0	-	-	11.0
City Health Insurance Fund:																
Human Resources	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
City Insurance Funds Total	14.0	0.8	-	14.8	14.0	0.8	-	14.8	14.0	0.8	-	14.8	16.0	-	-	16.0
Central Services Fund (ITS):																
Information Technology Services	79.0	5.0	-	84.0	78.0	5.0	-	83.0	77.0	5.0	-	82.0	77.0	5.0	-	82.0
Central Service Fund Total	79.0	5.0	-	84.0	78.0	5.0	-	83.0	77.0	5.0	-	82.0	77.0	5.0	-	82.0
Vehicle Rental Fund (Fleet):																
Public Works	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
Vehicle Rental Fund Total	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
Arts & Science District Garage Fund:																
Transportation & Mobility	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6
Arts & Science Garage District Fund Total	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6
ALL FUNDS TOTALS	2,698.0	138.4	5.0	2,841.4	2,711.0	137.9	3.0	2,851.9	2,732.0	138.6	3.0	2,873.6	2,792.0	137.8	3.0	2,932.8

*Seasonal positions, which are utilized for events or seasonal programming are not included.