



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#22-0652**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Greg Chavarria, City Manager

**DATE:** September 12, 2022

**TITLE:** Public Hearing - Resolutions Adopting the Fiscal Year 2023 Sunrise Key  
Neighborhood Improvement District's Final Millage Rate and Final  
Budget – (1) Final Millage Rate (1.0000) and (2) Final Budget (\$176,834)  
- **(Commission District 2)**

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**Recommendation**

Staff recommends the City Commission hold a public hearing and approve a resolution adopting the final Fiscal Year (FY) 2023 Sunrise Key Neighborhood Improvement District Millage Rate and a Resolution adopting the final FY 2023 Sunrise Key Neighborhood Improvement District Budget.

**Background**

The Sunrise Key Neighborhood Improvement District (SKNID) is a local government neighborhood improvement district created by Ordinance C-92-12 in accordance with Section 163.506, Florida Statutes. The District is authorized to levy ad valorem tax on real and personal property up to two mills annually to generate revenue to provide security services. The revenue is collected via tax bills by the Broward County Tax Collector and is electronically transmitted to the City. The funds are set aside in a trust account for the District and are subsequently reimbursed to the District on an as needed basis.

The Sunrise Key Neighborhood Improvement District set its millage rate at 1.0000 mill and established its budget of \$137,000 at its May 11, 2022 meeting. Revenue generated from this millage is estimated at \$176,834 and will support the budget as detailed in the Sunrise Key Neighborhood Improvement District Minutes (Exhibit 1) plus a transfer to fund balance in the amount of \$39,834 for a total budget of \$176,834.

**Resource Impact**

The City's FY 2023 Final Budget includes the SKNID revenues and expenditures since it is a dependent district.

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

### **Related CAM**

#22-0654

### **Attachments – Note: The resolutions must be adopted in the order listed**

Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2023 Final Budget

Exhibit 2 – FY 2023 Final Millage Resolution

Exhibit 3 – FY 2023 Final Budget Resolution

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Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Greg Chavarria, City Manager