FY 2021 Budget-Miami-Ft. Lauderdale UASI

Exhibit #2

Jurisdiction	Regional Project Procurement	Category	Sub-Category	Discipline	Line item #	LETPP?	Detailed Item Description	AEL#	Qty	Unit Cost	Final Budget Allocation
BEMA		Planning	Personnel	Emergency Management	2021-06A		Emergency Management Planner		1	\$115,325.00	\$115,325.00
BEMA		Equipment	Equipment	Emergency Management	2021-13A		Light Towers for Night Field Operations	03OE-03-LTPA	20	\$11,000.00	\$249,000.00
BSO		Planning	Training	Emergency Management	2021-06B		BSO PTE - CEMP/COOP/COG - National Homeland Security Conference		1	\$14,000.00	\$14,000.00
BSO		Equipment	Equipment	Fire Rescue	2021-05A		BMS Microwave Downlink System for Aircraft	06CP-03-MWAV	1	\$226,000.00	\$226,000.00
BSO		Equipment	Equipment	All Disciplines	2021-05B	Y	Bomb Suit	02PE-01-BSUT	2	\$12,500.00	\$25,000.00
BSO		Equipment	Equipment	Fire Rescue	2021-05C		Microwave Downlink System for SUAS	06CP-03-MWAV	5	\$13,000.00	\$65,000.00
BSO		Equipment	Equipment	Law Enforcement	2021-05D		3 EOD Night Vision Goggles	03OE-02-TILA	1	\$34,325.00	\$34,325.00
Coral Gables		Equipment	Training	Fire Rescue	2021-12A		CBRNE Response Small Fireboat and applicable NASBLA Fire Boat training, NFPA 1405, 1005, NIMS 508, 509	17WC-00-BOAT, 21GN-00-TRNG	1	\$173,755.00	\$173,755.00
Coral Springs		Equipment	Equipment	Law Enforcement	2021-01A	Y	Real Time Crime Center Facial Recognition Software	13IT-00-FACE	1	\$99,293.00	\$0.00
Coral Springs		Equipment	Equipment	Law Enforcement	2021-04A	Y	License Plate Reader System (LPR) (fixed to existing poles)	030E-01-ALPR, 21GN-00-INST, 21GN-00-SHIP	6	\$30,000.00	\$180,000.00
Coral Springs		Equipment	Equipment	Law Enforcement	2021-02A	Y	Portable Bollards for Special Events and Polling Locations	14SW-01-WALL	7	\$7,143.00	\$50,001.00

Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Fort Lauderdale	Jurisdiction
									Regional Project Procurement
Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Category
Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Training	Equipment	Sub-Category
Law Enforcement	Law Enforcement	All Disciplines	Emergency Management	Fire Rescue	Law Enforcement	Law Enforcement	All Disciplines	Emergency Management	Discipline
2021-13C	2021-03A	2021-01B	2021-15A	2021-12B	2021-05E	2021-13B	2021-08A	2021-07A	Line Item #
	¥								LETPP?
Night Vision Goggles for SWAT	RTCC Enhancement to include 3 Video displays	IT Contingency Operations System (Redundancy IT System to include servers, application licenses and network peripherals)	Repeater for CERT	TRT Enhancements to include supplied (10) air respirators and a throwable camera	Twin Port Gas Masks for Bomb Squad	Ballistic Helmets	Ft. Lauderdale CERT (Equip \$7,300 and Training \$7,300)	Ft. Lauderdale EOC - Enhancement	Detailed Item Description
030E-02-TILA	04MD-01-DISP, 21GN-00-INST	14CI-01-COOP	06CP-01-REPT	01AR-01-SAR, 03OE-01-CTAC, 21GN-00-SHIP	01AR-02-APR	01LE-01-HLMT	21GN-00-CCEQ	21GN-00-OCEQ, 06CP-03-VCON, 06CP-01-PORT, 04MD-03-DISP, 04HW-01-HHCD 05PM-00-PTCH, 06CC-03-SATP, 06CC-03-SATP, 06CC-03-SATP, 06CC-01-CELL, 14SW-01-CABL	AEL#
6	ы	4	4	1	10	4	1	4	Q
\$12,400.00	\$29,930.00	\$42,000.00	\$20,000.00	\$35,512.00	\$691.00	\$1,835.00	\$14,600.00	\$79,450.00	Unit Cost
		√ \$42,000.00						GUN	Final Budget Allocation
1\$74,400.00 GUIST 226	529,930.00 GUAST 22.	GURST 27 H	1 \$20,000.00 GUAST 2 21	\$35,512.00 UNST 22 T	136,910.00 GUAST 17E	157,340.00 GUASI 22	J \$14,600.00 GUASI 22C	CAM 22- Ext Page 2	-0773 hibit 2 of 11

<u> </u>	\$143,000.00	\$143,000.00	4	21GN-00-MAIN	Maintenance/Sustainment/ Repair/Replacement for HSGP Purchased Equipment. EM \$138,000; Fire \$5,000		2021-09A	All Disciplines	Equipment	Equipment		Miami
	\$560,500.00	\$560,500.00	щ	M&A	M&A		2021-17	All Disciplines		Management and Administratio n		M&A
0	\$23,200.00	\$23,200.00	ц	01LE-01-SHLD 01LE-01HLMT	Ballistic Vest and Helmets for Fire		2021-13D	Fire Rescue	Equipment	Equipment		Key Biscayne
0	\$60,000.00	\$60,000.00		04HW-01-INHW	EOC Enhancements to include computer		2021-07B	Emergency Management	Equipment	Equipment		Hollywood
. •	\$273,497.00	\$273,497.00			Cybersecurity Exercise and Plan Development	Y	2021-01C	All Disciplines	Planning	Exercise		Hollywood
	\$407,448.00	\$22,636.00	18	13LE-00-SURV 04AP-02-AVLS 03OE-01-ALPR	License Plate Reader System (LPR) Fixed on poles	×	2021-04C	Law Enforcement	Equipment	Equipment		Hialeah
10	\$100,000.00	\$100,000.00	4		Emergency Management Planner		2021-06D	Emergency Management	Personnel	Planning		Hialeah
0	\$62,549.00	\$62,549.00	н		LPR Analyst Sustainment	Y	2021-04B	Law Enforcement	Personnel	Planning		Hialeah
	\$135,614.00	\$135,614.00	4		PT&E: HazMat courses, Homeland Security Conference and updating local COOP Plan		2021-06C	All Disciplines	Planning	Training		Hialeah
<u> </u>	\$562,520.00	\$16,072.00	33	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to install CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	~	2021-02C	Law Enforcement	Equipment	Equipment		Hialeah
0	1 \$16,174.00 GUAS	\$16,174.00	4	06CC-02-DSAD, 03OE-01-CTAC	Hazmat Enhancement to include 1 deployable tactical comms kit and 1 throwable camera		2021-15B	Fire Rescue	Equipment	Equipment		Fort Lauderdale
- 64	1 \$28,200.00 GUA	\$14,100.00	2	14SW-01-VIDA, 21GN-00-INST	CCTV system installed at EOC and RTCC	Y	2021-02B	Law Enforcement	Equipment	Equipment		Fort Lauderdale
I	Final Budget Allocation	Unit Cost	Qty	AEL #	Detailed Item Description	CETPP?	Une tem #	Discipline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

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\$170,000.00	\$170,000.00			CERT/Miami - Training and equipment	2021-08B	All Disciplines	Equipment	Planning		Miami
\$130,284.00	\$21,714.00	6	06CP-01-REPT	Deployable Repeaters	2021-15D	Fire Rescue	Equipment	Equipment		Miami
\$226,152.00	\$226,152.00	4		P.T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Fire \$54,894, EM \$171,258	2021-06E	All Disciplines	Training	Planning		Miami
\$30,000,00	\$30,000.00	4	06CC-03-SATB	Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	2021-15C	All Disciplines	Equipment	Equipment		Miami
\$20,000.00	\$20,000.00	1	14CI-01-COOP	This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	2021-16A	All Disciplines 2021-16A	Equipment	Equipment		Miami
\$210,000.00	\$210,000.00	4	21GN-00-OCEQ 14CI-00-CCOOP 07SE-03-ENVS 06CC-05-PRTY 06CC-02-DSAD 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	EOC Enhancements/Maintenance/ Sustainment	2021-07C	Emergency Management	Equipment	Equipment		Miami
Final Budget Allocation	Unit Cost	Qty	AEL#	ZddJ37	Line Item #	Discipline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

\$64,950.00	4	07CD-01-DPMG	4-Gas Meters and calibration sensors (69)		2021-05F	Fire Rescue	Equipment	Equipment		Miami
\$60,000.00	4		Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		2021-06H	Emergency Management	Personnel	Planning		Miami
\$85,000.00	4		Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		2021-06G	Emergency Management	Personnel	Planning		Miami
\$85,000.00	4		Emergency Management Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		2021-06F	Emergency Management	Personnel	Planning		Miami
\$4,436.00	25	01LE-01-ARMR	Ballistic Vest for SWAT and K9		2021-13E	Law Enforcement	Equipment	Equipment		Miami
\$300,000.00	1	12VE-00-MISS	Armored Response Project - Bearcat		2021-10A	Law Enforcement	Equipment	Equipment		Miami
\$178,000.00	4		Virtual Reality Counter-Terrorism Training System Project		2021-04D	Law Enforcement	Equipment	Equipment		Miami
\$313,567.00	<u>د</u> م	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	×	2021-02E	Law Enforcement	Equipment	Equipment		Miami
\$5,000.00	4		Operational OT for Special Events approved by FEMA; Fire \$22,000	4	2021-02D	Fire Rescue	Organization	Organization		Miami
Unit Cost	æ	AEL#	Detailed Item Description	[ETPP?	Line Item #	Discipline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

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\$107,554.00	1	10BC-00-SOLR	Mobile Solar Power Supply Unit		2021-11A	Fire Rescue	Equipment	Equipment		Miami-Dade
\$667,457.00	4	04HW-01-INHW 13IT-00-INTL 21GN-00-OCEQ 21GN-00-INST, 04MD-03-DISP	Multi Functional Video Wall and work stations for Fusion Center and RTCC	~	2021-02J	Law Enforcement	Equipment	Equipment		Miami-Dade
\$134,058.00	4	13LE-00-SURV, 04HW-01-INHW, 04MD-03-DISP, 10GE-00-GENR	Forensic Video Covert Streaming Systems	¥	2021-03B	Law Enforcement	Equipment	2 Equipment	N	Miami-Dade
\$250,000.00	4	14SW-01-PACS, 21GN-00-INST	Access Control at MD Elections Department Building	Y	2021-021	Emergency Management	Equipment	Equipment		Miami-Dade
\$75,515.00	4		Closed POD Exercise and Training Video		2021-14A	Emergency Management	Contractor	Exercise		Miami-Dade
\$161,000.00	4		Whole Community		2021-06J	Emergency Management	Contractor	Planning		Miami-Dade
\$150,000.00	4	14SW-01-VIDA, 21GN-00-INST	Security Camera/Access Control for MD Elections Department HQ	×	2021-02H	Emergency Management	Equipment	Equipment		Miami-Dade
\$90,000.00	4		THIRA/SPR for the County		2021-061	Emergency Management	Planning	Planning		Miami-Dade
\$75,000.00	13	04MD-01-CDSS	WebEOC Municipal Enhancement		2021-07D	Emergency Management	Equipment	Equipment		Miami-Dade
\$327,884.00	4	04HW-01-INHW, 04MD-01-VCAM, 12TR-02-TEQP, 03OE-02-ROVL, 04SW-04-NETW, 04SW-05-SCAD	Video Wall & Covert Surveillance Technology	Y	2021-02G	Law Enforcement	Equipment	Equipment		Miami Gardens
\$264,836.00	4	14SW-01-VIDA, 21GN-00-INST	Target Hardening at Miami Beach Facilities (Fire Stations, Satellite Police Stations, Youth Centers)	¥	2021-02F	Law Enforcement	Equipment	Equipment		Miami Beach
\$1,700.00	50	04HW-01-INHW	Tablets for Survey 123		2021-12C	Fire Rescue	Equipment	Equipment		Miami
\$18,500.00	u	07ED-01-IMOB, 07ZZ-00-NCBR	JHAT Explosion Detection		2021-05G	Fire Rescue	Equipment	Equipment		Miami
\$35,000.00	1	14CI-01-COOP	PSAP Go Kits (COOP Project)		2021-01D	Fire Rescue	Equipment	Equipment		Miami
Unit Cost	æ	AEL #	Detailed Item Description	59913J	Une Item #	Discipiline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

\$18,285.00	\$18,285.00	1	15SC-00-PMON	Radiation Portal Monitor	2021-05J	Emergency Management	Exercise	Equipment		Monroe
\$32,418.00	\$5,403.00	6	06CP-01-PORT	APX6000 700/800 Portable Radios	2021-15E	Law Enforcement	Equipment	Equipment		Monroe
\$100,000.00	\$100,000.00	-1	12VE-00-MISS	SWAT Personnel Carrier with Coms	2021-10B	Law Enforcement	Equipment	Equipment		Monroe
\$10,000.00	\$2,500.00	4	07RD-02-PRDA	Y Personal Radiation Detectors (PRD)	2021-051	Fire Rescue	Equipment	Equipment		Miramar
\$71,000.00	\$71,000.00	4		PT&E: Homeland Security Conference and ICS courses (Virtual if necessary)	2021-06N		Planning	Training		Miramar
\$50,000.00	\$50,000.00	1		THIRA/SPR for the City	2021-06M		Contractor	Planning		Miramar
\$100,000.00	\$100,000.00	1		Y Cybersecurity Election Based Incident Response TTX	2021-01E	Emergency Management	Exercise	Exercise		Miramar
\$10,000.00	\$10,000.00	4	01LE-01-HLMT	Ballistic Helmets	2021-13F	Fire Rescue	Equipment	Equipment		Miramar
\$45,000.00	\$9,000.00	5	030E-02-TILA	Thermal Imaging Cameras	2021-12D	Fire Rescue	Equipment	Equipment		Miramar
\$30,000.00	\$30,000.00	1	04AP-05-CDSS, 04AP-02-AVLS	WebEOC Fleet Eyes Software	2021-07E	Fire Rescue	Equipment	Equipment		Miramar
\$1,293.00	\$1,293.00	1	21GN-00-CCEQ	Miramar CERT Equipment	2021-08D	Fire Rescue	Equipment	Equipment		Miramar
\$12,000.00	\$4,000.00	3	04AP-08-SIMS	Training Mannequins for CERT	2021-08C	Fire Rescue	Equipment	Equipment		Miramar
\$5,000.00	\$5,000.00	1	N/A	Planning, Training and Exercises: UASI Homeland Security Conference	2021-06L	Fire Rescue	Training	Planning		Miami-Dade
\$105,000.00	\$105,000.00	1		NIMS ICS Position Specific Training	2021-06K	Fire Rescue	Training	Training		Miami-Dade
\$583,961.00	\$583,961.00	1	12VE-00-ABUS	MCI Ambulance Bus/Mobile Treatment Unit (MTU)	2021-05H	Fire Rescue 2	Equipment	Equipment		Miami-Dade
Final Budget Allocation	Unit Cost	Ą	Ael #	244131 Destailed Tem Description	Une Item #	Discipline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

\$360,121.00	\$360,121.00	1	12VE-00-MISS	Bear Cat for SWAT		2021-10C	Law Enforcement	Equipment	Equipment		Sunrise
\$18,900.00	\$6,300.00	ω	030E-02-TILA	Thermal Imaging Cameras		2021-12E	Fire Rescue	Equipment	Equipment		Pembroke Pines
\$23,000.00	\$2,300.00	10	07CD-01-DPGC	6-Gas Detectors	~	2021-05M	Fire Rescue	Equipment	Equipment		Pembroke Pines
\$0.00	\$214,000.00	1	13IT-00-FACE; 04HW-01-INHW	Data Analytics for RTCC	Y	2021-01F	Law Enforcement	Equipment	Equipment		Pembroke Pines
\$74,778.00	\$1,133.00	66	01LE-01-ARMR 01LE-01-HLMT	66 Body Helmets and Body Armor for Fire/EMS personnel for deployment to hotzones.		2021-13H	Fire Rescue	Equipment	Equipment		Pembroke Pines
\$110,000.00	\$110,000.00	1	02PE-01-BSUT and 02EX-02- RBTL	Bomb Suit (40k) and Man Portable Bomb Robot (70k)	4	2021-05L	Law Enforcement	Equipment	Equipment		PBSO
\$92,326.00	\$92,326.00	1		Community Business Partners Against Terrorism Program	Y I	2021-04E	Law Enforcement	Planning	Training		PBSO
\$163,400.00	\$8,600.00	19	030E-02-TILA	SWAT Night Vision Goggles		2021-136	Law Enforcement	Equipment	Equipment		PBSO
\$209,576.00	\$209,576.00	1		Logistics/Deployable equipment: Fort/shelter (125k) and generator (\$84,576)		2021-11B	Emergency Management	Equipment	Equipment		Palm Beach County
\$156,150.00	\$156,150.00	4		EOC Technology Upgrades to include 53 microcomputers, 104 laptops, 2 all-in-one computers, 27 desktop computers and 4 printers		2021-07F	Emergency Management	Equipment	Equipment		Palm Beach County
\$114,133.00	\$114,133.00	4	12TR-00-TEQP, 01CB-04-ENSM, 01VT-02-ENSM, 01VT-02-GARM, 01VT-02-GLOV, 01ZA-04-HEAR, 07CD-01-DPGC, see template for list of AELs	Hazmat Trailer with various hazmat equipment and PPE		2021-05K	Fire Rescue	Equipment	Equipment		Monroe
Final Budget Allocation	Unit Cost	<u>Ş</u>	AEL #	Detailed item Description	LETPP?	Line Item #	Discipline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

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Regional Miami	Regional PBSO Fusion		Regional Miami Regional PBSO Fusion Regional PBSO Fusion				
Equipment	Equipment	Planning Equipment	Organization Planning Equipment	Planning Planning Planning Equipment	Organization Planning Planning Planning Equipment	Planning Planning Planning Equipment	Planning Planning Planning Planning Equipment
Training	Training	Personnel Training	Equipment Personnel Training	Training Equipment Personnel Training	Personnel Fraining Personnel Training	Personnel Personnel Equipment Training	Personnel Personnel Fraining Equipment
Emergency Management	Law Enforcement	Law Enforcement Law Enforcement	Law Enforcement Enforcement Law Enforcement	Emergency Management Law Enforcement Law Enforcement	Law Enforcement Law Enforcement Law Enforcement Law Enforcement	Emergency Management Law Enforcement Law Enforcement Law Enforcement Law	Emergency Management Law Enforcement Law Enforcement Law Enforcement Law Enforcement
2021-076	2021-03D	2021-01H 2021-03D	2021-016 2021-01H 2021-03D	2021-06Q 2021-01G 2021-01H 2021-03D	2021-03C 2021-06Q 2021-01G 2021-01H 2021-01H	2021-06P 2021-03C 2021-01G 2021-01H 2021-01H	2021-060 2021-06P 2021-06Q 2021-01G 2021-01H 2021-01H
system needed for regional info sharing during emergency operations as well as non- emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software	Metadata Planner Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software	Regional Cybersecurity Analysts Project Metadata Planner Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software	Regional Planning, Training & Exercise to include attendance at grant related meetings Regional Cybersecurity Analysts Project Metadata Planner Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software	Fusion Center Analysts Regional Planning, Training & Exercise to include attendance at grant related meetings Regional Cybersecurity Analysts Project Metadata Planner Fusion Center Operations to include computer hardware and peripherals, software and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software	Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises. Fusion Center Analysts Project Regional Cybersecurity Analysts Project Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.). Regional Planning, Training courses as well as the coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises. Fusion Center Analysts Regional Planning, Training & Exercise to include attendance at grant related meetings Regional Cybersecurity Analysts Project Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment Incident command software
04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	21GN-00-TRNG 04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	Organization 21GN-00-TRNG 04HW-01-INHW 13JT-00-INTL 13JT-00-ALRT	Planning Organization 21GN-00-TRNG 21GN-00-TRNG 13IT-00-INTL 13IT-00-ALRT	
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\$150,000.00	\$270,000.00	\$43,000.00 \$270,000.00	\$150,000.00 \$43,000.00 \$270,000.00	\$20,876.00 \$150,000.00 \$43,000.00 \$270,000.00	\$57,500.00 \$20,876.00 \$150,000.00 \$43,000.00 \$270,000.00	\$75,000.00 \$57,500.00 \$20,876.00 \$150,000.00 \$43,000.00	\$110,000.00 \$75,000.00 \$57,500.00 \$150,000.00 \$150,000.00 \$270,000.00
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Discipline Line Item # Disciplines 2021-15F orcement 2021-15G orcement 2021-09B orcement 2021-04F orcement 2021-01E orcement 2021-11C orcement 2021-01 orcement 2021-01	1											
Description Value Baselied term Description AEL # Copy Ope AEL # Copy	 \$14,012,500.00				Total						-	
Discipline Line term# Heretief term Description All # Operation All # Product term Final Body Disciplines 2021-15F Communications Interoperability 06CC-02-DSAD, Trailer - KER Communications Interoperability 06CC-02-DSAD, 21GN-00-TRNG 1 \$233,150,00 (() Incernent 2021-15F Communications Interoperability 06CP-01-PORT 1 \$38,000,00 (() Incernent 2021-15H 7 Satellite Radios 06CC-03-SATM 1 \$5,570,00 (() Incernent 2021-04F Y Regional Command Vehicle Wrap 21GN-00-MAIN 1 \$5,570,00 () Include: Naintenance/Sustainment- niclude: 1 AreaRae Pro Rapid 203CH-00-MAIN 1 \$5250,000,00 () Include: 1 Regional LPR Project 201-0-1.PMG, () 1 \$3250,000,00 () () Include: 1 AreaRae Pro Rapid 07CS-01-KAVC, () 1 \$3150,000,00 () () () () \$330,000,00 () Interoperability 07CS-01-KAVC, () 1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
DisciplineLine term #HHDetailed tem DescriptionAtt.#OpUnit CorrFrailer-Regional ProjectSicplines2021.15FCommunications Interoperability System06CC-02-DSAD, Trailer-Regional Project06CC-02-DSAD, Trailer-Regional Project1\$23,150.00()rreement2021.15H7 Satellite Radios06CC-03-SATM1\$30,000.00rreement2021.09BMaintenance/Sustainment- Regional Command Vehicle Wrap21GN-00-MNL 21GN-00-INTL1\$55,570.00zreement2021.04FYRegional LIPR Project Include: 1 AreaRea Pro Rapid (Calibration), FUR denitifinder Probert Xtr RDK, cylinder 2020-01-DPMA, Probert Xtr RDK, cylinder 07CC-01-DPMA, Probert Xtr RDK, cylinder 07CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 7CC-01-SRDA, 	\$313,293.00	\$313,293.00	1		Cyber Response Training	~	2021-01	Law Enforcement		Training	PBSO	Regional
SteighlineLine Item #Techlied Item DescriptionAEL #ONONFinal BodySiciplines2021-15FDeployable LTE Radio & Celluar Comm Kit - R05TF 7 Interoperability06CC-02-DSAD, 21GN-00-TRNG1\$323,150.00((rreement2021-15GCommunications Interoperability06CC-03-SATM1\$38,000.00((rreement2021-09B7 Satellite Radios06CC-03-SATM1\$6,570.00((rreement2021-09BNaintenance/Sustainment- Regional Command Vehicle Wrap21GN-00-MAIN1\$5,570.00((2021-09BRegional LPR Project21GN-00-MAIN1\$5,570.00((())reement2021-05NRegional LPR Project21GN-00-CNST1\$5,550.00(())2021-05NRegional LPR Project21GN-00-CNST1\$220,000.00()2021-05NRegional LPR Project21GN-00-CNST1\$250,000.00()2021-05NRegional LPR Project207C5-01-KAVC, 	\$436,888.00	\$436,888.00	4	06CP-01-BASE, 06CP-02-BRDG	Communications 700MHz Overlay		2021-151	Fire	Equipment	Equipment	MDPD	Regional
Stecipline Line Item# Healled Item Description AEL# Opy	\$116,225.00	\$116,225.00	4		Logistics/Resource Management Project		2021-11C	Emergency Management	Exercise	Planning	MDEM	Regional
SiciplineLine Item#HeatDetailed Item DescriptionALL#QtyUnit CostFinal BudgSiciplines2021-15FDeployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperabile Trailer - Regional Project06CC-02-DSAD, 21GN-00-TRNG1\$223,150.00//rcement2021-15GCommunications Interoperability System06CP-01-PORT1\$23,150.00//rcement2021-15H7 Satellite Radios06CC-03-SATM1\$8,000.00/rcement2021-09BMaintenance/Sustainment - Regional Command Vehicle Wrap06CC-03-SATM1\$6,570.00rcement2021-04FYRegional Command Vehicle Wrap21GN-00-MAIN1\$5,750.00rcement2021-04FYRegional Command Vehicle Wrap21GN-00-CNST1\$5,750.00rcement2021-05NYRegional LPR Project Include: 1 AreaRa Pro Rapid Deployment Kit RDK, cylinder (calibration), FLR identifinder (calibration, FLR identifinder 	\$330,000.00	\$330,000.00	1	14SW-02-RADR	Regional Maritime Radar Project - Monroe	۲	2021-03E	Law Enforcement	Equipment	Equipment	PBSO	Regional
Line Item #HarmonyDetailed Item DescriptionAEL #CbyUnit CostFinal Budge2021-15FDeployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperabile Trailer - Regional Project06CC-02-DSAD, 21GN-00-TRNG1\$23,150.00/2021-15GCommunications Interoperability System06CP-01-PORT1\$8,000.00/2021-15H7 Satellite Radios06CC-03-SATM1\$5,570.00/2021-09BMaintenance/Sustainment - Regional Command Vehicle Wrap21GN-00-MAIN1\$5,750.002021-04FYRegional LPR Project13JT-00-INTL 21GN-00-CNST1\$220,000.00	\$150,000.00	\$150,000.00	4	07CS-01-KAVC, 07CD-01-DPMG, 07RD-02-PRDA , 07CS-01-KLCS	Radiation Detection for Hazmat to include: 1 AreaRae Pro Rapid Deployment Kit RDK, cylinder (calibration), FLIR Identifinder R200 PRND, annual calibration, FTIR Technology, Autorae controler and cradles		2021-05N	Fire	Equipment	Equipment	Miami	Regional
Line Item #HDetailed Item DescriptionAEL #CtyUnit CostFinal Budget A2021-15FDeployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperable Trailer - Regional Project06CC-02-DSAD, 21GN-00-TRNG1\$23,150.00(2021-15GCommunications Interoperability System06CP-01-PORT1\$8,000.002021-15H7 Satellite Radios06CC-03-SATM1\$6,570.002021-09BMaintenance/Sustainment - Regional Command Vehicle Wrap21GN-00-MAIN1\$5,750.00	\$250,000.00	\$250,000.00	H	13IT-00-INTL 030E-01-ALPR, 21GN-00-CNST	Regional LPR Project		2021-04F	Law Enforcement	Equipment	Equipment	Miami Beach	Regional
Line Item # Hall Detailed Item Description AEL # Obv Unit Cost Final Budget 2021-15F Deployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperable 06CC-02-DSAD, 21GN-00-TRNG 1 \$23,150.00 / 2021-15G Communications Interoperability 06CP-01-PORT 1 \$8,000.00 2021-15H 7 Satellite Radios 06CC-03-SATM 1 \$6,570.00	\$5,750.00	\$5,750.00	4	21GN-00-MAIN	Maintenance/Sustainment - Regional Command Vehicle Wrap		2021-09B	Law Enforcement	Equipment	Equipment	FOLE	Regional
Line Item# Hail Detailed Item Description AEL# Oty Unit Cost Final Budget 2021-15F Deployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperable 06CC-02-DSAD, 21GN-00-TRNG 1 \$23,150.00 /(2021-15G Communications Interoperability System 06CP-01-PORT 1 \$8,000.00	\$6,570.00	\$6,570.00	4	06CC-03-SATM	7 Satellite Radios		2021-15H	Law Enforcement	Equipment	Equipment	FDLE	Regional
Line Item# Image: Second sec	\$8,000.00	\$8,000.00	1	06CP-01-PORT	Communications Interoperability System		2021-15G	Law Enforcement	Equipment	Equipment	FDLE	Regional
Une Item # 면접 Detailed Item Description AEL # Qty Unit Cost	J \$23,150.00	\$23,150.00	4	06CC-02-DSAD, 21GN-00-TRNG	Deployable LTE Radio & Celluar Comm Kit - RDSTF 7 Interoperable Trailer - Regional Project		2021-15F	All Disciplines	Training	Equipment	Ft. Lauderdale	Regional
	Final Budget Allocation	Unit Cost	Ą	AEL#	Detailed Item Description	Стрр?	Une Item #	Discipline	Sub-Category	Category	Regional Project Procurement	Jurisdiction

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			Jurisdiction
			Regional Project Procurement
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			Sub-Category
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			Detailed Item Description
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		\$0.00	Final Budget Allocation

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