

Projected SHIP 2022-2023 \$ 209,475,000

Local Government	County Total	County Share/ City Share
ALACHUA	2,726,840	1,348,695
Gainesville		1,378,145
BAKER	350,000	350,000
BAY	1,709,854	1,377,116
Panama City		332,738
BRADFORD	350,000	350,000
BREVARD	5,922,144	3,258,956
Cocoa		188,916
Melbourne		823,770
Palm Bay		1,179,099
Titusville		471,403
BROWARD	18,721,189	3,308,034
Coconut Creek		554,147
Coral Springs		1,288,018
Davie		1,016,561
Deerfield Beach		833,093
Fort Lauderdale		1,782,257
Hollywood		1,473,358
Lauderhill		713,277
Margate		561,636
Miramar		1,302,995
Pembroke Pines		1,636,232
Plantation		887,384
Pompano Beach		1,083,957
Sunrise		932,315
Tamarac		694,556
Weston		653,369
CALHOUN	350,000	350,000
CHARLOTTE	1,824,182	1,636,291
Punta Gorda		187,891
CITRUS	1,499,257	1,499,257
CLAY	2,131,049	2,131,049
COLLIER	3,677,575	3,493,328
Naples		184,247
COLUMBIA	668,830	668,830
DE SOTO	355,981	355,981
DIXIE	350,000	350,000
DUVAL	9,743,259	9,743,259
ESCAMBIA	3,105,938	2,584,451
Pensacola		521,487
FLAGLER	1,156,274	258,890
Palm Coast		897,384

SHIP allocation based on current budget offers including estimated Catalyst proviso

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	422,117	422,117
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	398,078	398,078
HERNANDO	1,896,413	1,896,413
HIGHLANDS	987,773	987,773
HILLSBOROUGH	14,280,359	10,526,053
Tampa		3,754,306
HOLMES	350,000	350,000
INDIAN RIVER	1,553,430	1,553,430
JACKSON	464,214	464,214
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,846,076	3,846,076
LEE	7,498,690	4,689,680
Cape Coral		1,931,663
Fort Myers		877,347
LEON	2,841,167	936,449
Tallahassee		1,904,718
LEVY	422,117	422,117
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,942,346	3,401,062
Bradenton		541,284
MARION	3,659,518	3,042,889
Ocala		616,629
MARTIN	1,535,372	1,535,372
MIAMI-DADE	16,694,457	11,008,324
Hialeah		1,377,293
Miami		2,747,908
Miami Beach		505,842
Miami Gardens		687,812
North Miami		367,278
MONROE	807,196	807,196
NASSAU	897,485	897,485
OKALOOSA	2,046,856	1,845,650
Fort Walton Beach		201,206
OKEECHOBEE	380,020	380,020

Local Government	County Total	County Share/ City Share
ORANGE	13,955,434	10,945,247
Orlando		3,010,187
OSCEOLA	3,900,249	2,537,112
Kissimmee		777,320
St. Cloud		585,817
PALM BEACH	14,394,686	10,302,276
Boca Raton		939,973
Boynton Beach		775,874
Delray Beach		642,003
Wellington		591,622
West Palm Beach		1,142,938
PASCO	5,524,988	5,524,988
PINELLAS	9,237,757	4,816,567
Clearwater		1,127,930
Largo		795,371
St. Petersburg		2,497,889
POLK	7,173,765	5,567,559
Lakeland		1,116,238
Winter Haven		489,968
PUTNAM	717,022	717,022
ST. JOHNS	2,732,821	2,732,821
ST. LUCIE	3,256,381	742,129
Fort Pierce		460,127
Port St. Lucie		2,054,125
SANTA ROSA	1,854,316	1,854,316
SARASOTA	4,237,251	3,705,900
Sarasota		531,351
SEMINOLE	4,580,233	4,580,233
SUMTER	1,294,641	1,294,641
SUWANNEE	422,117	422,117
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	5,398,584	3,778,469
Daytona Beach		710,454
Deltona		909,661
WAKULLA	355,981	355,981
WALTON	759,118	759,118
WASHINGTON	350,000	350,000
TOTAL	203,911,400	203,911,400
DR Holdback		5,000,000
Catalyst		563,600
Total appropriation		209,475,000

CAM# 22-0624

Exhibit 1

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6/6/2022