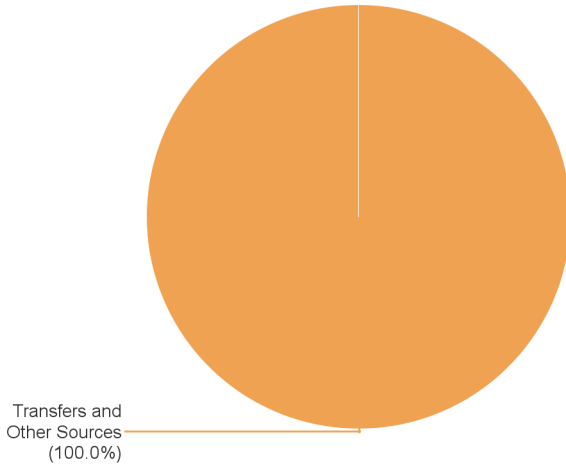


Community Redevelopment Agency Business Incentives Fund

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2022 Estimate	FY 2023 Tentative Budget	FY 2022 Adopted vs FY 2023 Tentative Budget	Percent Difference
Revenues						
Miscellaneous	\$ 40,000	-	-	-	-	0.0%
Transfers and Other Sources	12,169,874	14,309,766	15,361,593	17,731,720	3,421,954	23.9%
Total Revenues	12,209,874	14,309,766	15,361,593	17,731,720	3,421,954	23.9%
Expenditures						
Other Operating Expenses	4,244,093	14,309,766	12,740,562	17,731,720	3,421,954	23.9%
Transfer Out to General Fund	330,000	-	614,387	-	-	0.0%
Transfer Out to Tax Increment Revenue Bonds	590,979	-	2,455,621	-	-	0.0%
Total Expenditures	5,165,072	14,309,766	15,810,570	17,731,720	3,421,954	23.9%
Surplus/(Deficit)	\$ 7,044,802	-	(448,977)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	(6,595,825)	-	448,977	-	-	0.0%
Ending Net Position	448,977	-	-	-	-	0.0%
Net Change	\$ 7,044,802	-	(448,977)	-	-	0.0%

FY 2023 Tentative Budget Revenues



FY 2023 Tentative Budget Expenditures

