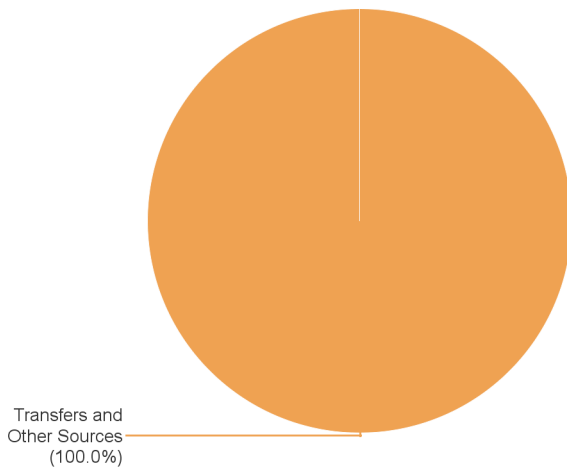


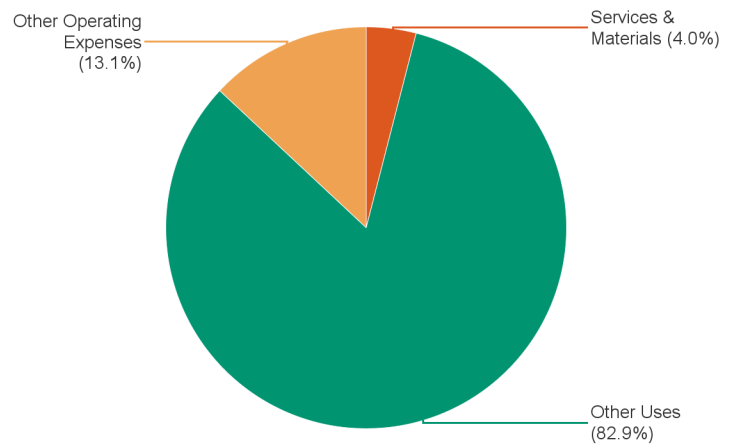
# Community Redevelopment Agency Central City Area Fund

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2022 Estimate	FY 2023 Tentative Budget	FY 2022 Adopted vs FY 2023 Tentative Budget	Percent Difference
<b>Revenues</b>						
Miscellaneous	\$ 42,951	-	697	-	-	0.0%
Transfers and Other Sources	577,653	678,633	828,633	883,213	204,580	30.1%
<b>Total Revenues</b>	<b>620,604</b>	<b>678,633</b>	<b>829,330</b>	<b>883,213</b>	<b>204,580</b>	<b>30.1%</b>
<b>Expenditures</b>						
Services & Materials	25,332	37,190	202,913	35,500	(1,690)	(4.5%)
Other Operating Expenses	68,498	106,423	97,898	115,281	8,858	8.3%
Transfer Out to General Fund	25,932	-	52,420	-	-	0.0%
Transfer Out to CRA Incentives Fund	404,387	535,020	535,020	732,432	197,412	36.9%
<b>Total Expenditures</b>	<b>524,149</b>	<b>678,633</b>	<b>888,251</b>	<b>883,213</b>	<b>204,580</b>	<b>30.1%</b>
<b>Surplus/(Deficit)</b>	<b>\$ 96,455</b>	<b>-</b>	<b>(58,921)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Changes in Available Net Position</b>						
Beginning Net Position	71,291	73,624	167,746	108,825	35,201	47.8%
Ending Net Position	167,746	73,624	108,825	108,825	35,201	47.8%
<b>Net Change</b>	<b>\$ 96,455</b>	<b>-</b>	<b>(58,921)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

FY 2023 Tentative Budget Revenues



FY 2023 Tentative Budget Expenditures



**City of Fort Lauderdale**  
**Proposed FY 2023 - FY 2027 Community Investment Plan**

		Unspent Balance as of 06/06/2022	Available Balance as of 06/06/2022	FY 2023*	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>348. CENTRAL CITY CRA CIP</b>									
P12557	The NE 4th Ave Complete Street Project	906,106	848,675	-	-	-	-	-	906,106
<b>348. CENTRAL CITY CRA CIP Total</b>		<b>906,106</b>	<b>848,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>906,106</b>