

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Chris Lagerbloom, ICMA-CM, City Manager
DATE:	July 5, 2022
TITLE:	Motion Authorizing Payment of Final Invoices Under Expired Contracts for the Community Development Block Grant Coronavirus Aid, Relief, and Economic Security Act (CDBG-CV) for Participation Agreements with First Call for Help of Broward, Inc., and Boys & Girls Club of Broward County, Inc (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends that the City Commission approve a motion authorizing payment of final invoices under expired contracts with First Call for Help of Broward, Inc., ("First Call for Help"), and Boys & Girls Club of Broward County, Inc., ("Boys & Girls Club"), for education services rendered in 2021. The participation agreements are part of expenses for the Community Development Block Grant Coronavirus Aid, Relief, and Economic Security Act (CDBG-CV).

Background

In response to the economic hardship on families and individuals, the U.S. Congress passed the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) under which the City received a first-round allocation of \$934,515 of CDBG-CV funds in response to the COVID 19 crisis. On April 6, 2021, the City Commission appropriated \$500,000 in CDBG-CV funding for the Education Enrichment Program (Exhibit 1). The Education Enrichment Program addresses the disparate learning impact of COVID-19 by providing summer educational enrichment activities to low-income children at risk of falling further behind during the summer.

The City executed participation agreements with First Call for Help (Exhibit 2) and Boys & Girls Club (Exhibit 3) to deliver specialized educational services. The final invoices amounting to \$56,539.70 were submitted with corrections past the contractual deadline. There were unforeseen delays related to the First Call for Help's participant eligibility verification process under the Federal Program and an audit with the Boys & Girls Club. Staff recommends authorizing the payment to the nonprofits for educational services delivered within the contracted period though the final invoices were submitted past the deadline.

Resource Impact

There will be no fiscal impact associated with this action. The funding is currently available in the grant account CCD202594.

Funds available as of June 24, 2022							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
108-CCD202594- 3199	CD-CVD HUD CARES – EDUCATION ENRICHMENT	Services/ Materials/Other Professional Services	N/A	\$222,219	\$56,539.70		
	TOTAL		\$56,539.70				

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Create a continuum of education services and support

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachments

Exhibit 1 - CAM 21-0317 Exhibit 2 - CDBG-CV Partnership Agreement with First Call for Help of Broward Exhibit 3 - CDBG-CV Partnership Agreement with Boys & Girls Club of Broward County

Prepared by: Zoie Saunders, Chief Education Officer

Division Manager: Luisa Agathon, Neighbor Support Manager