

NORTHWEST PROGRESSO FLAGLER HEIGHTS CRA – ASSIGNED, BUT NOT STARTED AS OF 06/15/2022 (FY2017- FY2022)										
VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY22	DATE Awarded	Commission Agenda Memo #	Comments
Cravemadness - Jamaican Jerk Restaurant	Signed Agreement	Milestone 1	1/8/2019	3/20/2019	\$ 306,060	\$ 245,000	\$ 245,000	1/8/2019	19-0038	Securing updated contractors pricing.
	Purchase Order	Milestone 2	3/21/2019	5/10/2019						PO# 191225(\$20,000)/191226 (225,000)
	Recorded by County	Milestone 3	3/25/2019	PENDING						
	Development Review Committee Approval	Milestone 4	N/A	N/A						Additional funding needed to move forward.
	Construction Approval	Milestone 5	7/1/2019	PENDING						Funding should be identified in 90 days or CRA will move to terminate.
	Master Permit Issue/Commencement	Milestone 6	8/30/2019	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	11/1/2019	PENDING						
	Certificate of Occupancy	Milestone 8	12/1/2019	PENDING						
Molly MaGuire/Irish Hospitality	Signed Agreement	Milestone 1	9/3/2019	11/4/2019	\$ 1,433,420	\$ 500,000	\$ 500,000	9/3/2019	19-0840	> 90 Days Building Dept.
	Purchase Order	Milestone 2	11/26/2019	9/17/2019						PO#192075/No additional funds required by the CRA.
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	N/A	N/A						Business owner will be responsible for securing contractors.
	Construction Approval	Milestone 5	PENDING	PENDING						Construction to commence in 90 Days.
	Master Permit Issue/Commencement	Milestone 6	3/6/2020	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY22	DATE Awarded	Commission Agenda Memo #	Comments
Avenue D'Arts - Comfort Suites	Signed Agreement - Being Renegotiated	Milestone 1	5/1/2022	5/31/2022	\$ 17,355,795	\$ 3,000,000	\$ 3,000,000	5/21/2019	19-0408	Returned to CRA Board on 6/7/2022
	Purchase Order	Milestone 2	7/22/2019	9/30/2022						PO# 191638(\$500k), 202167 (\$500k), & 210197 (\$1M).
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						CRA anticipates to close in 9 months. Construction to commence 30 days after closing.
	Master Permit Issue/Commencement	Milestone 6	9/24/2021	PENDING						Project to be completed within 18 months after closing.
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
Marglip Development	Defund Project - Issues	Milestone 1	3/25/2022	9/30/2022	N/A	\$ 1,500,000	\$ 1,500,000	9/3/2019	19-0841	DEFUNDING - In Process
Mount Hermon Housing	Signed Agreement	Milestone 1	5/1/2022	PENDING	\$ 38,772,621	\$ 640,000	\$ 640,000	9/1/2020	20-0645	Pending -Vendor Registration, W9 Form, and Signed Agreement
	Purchase Order	Milestone 2	PENDING	PENDING						Parking Issue
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY22	DATE Awarded	Commission Agenda Memo #	Comments
West Village - The Adderley	Signed Agreement	Milestone 1	4/11/2022	5/31/2022	\$ 103,700,000	\$ 12,000,000	\$ 7,500,000	1/21/2020	20-0011	Agreement Signed
	Purchase Order	Milestone 2	5/31/2022	6/20/2022						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						Anticipated closing, December 2022. Ground breaking estimated by 2nd quarter of 2023.
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
Omegas Broward	Signed Agreement	Milestone 1	12/15/2020	4/26/2021	\$ 400,000	\$ 350,000	\$ 350,000	12/15/2020	20-0939	Finalizing permit and revising drawings
	Purchase Order	Milestone 2	7/14/2021	7/14/2021						PO# 211833
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	N/A	N/A						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	11/18/2021	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY22	DATE Awarded	Commission Agenda Memo #	Comments
Wright Dynasty LLC	Signed Agreement	Milestone 1	11/17/2020	PENDING	\$ 7,116,825	\$ 3,000,000	\$ 2,000,000	11/17/2020	20-0849	In Design Phase - Pending signed agreement within 30 days.
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						Pending permit from general contractor.
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
GreenMills Holding	Signed Agreement	Milestone 1	10/1/2022	11/1/2022	\$ 32,111,438	\$ 640,000	\$ -	8/17/2021	21-0723	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						Submitting for 9% tax credit. Second submission.
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

TOTAL INCENTIVE PROJECTS ASSIGNED, BUT NOT STARTED as of 6.15.2022 - TIF FUNDS \$ 201,196,159 \$ 20,375,000 \$ 14,235,000

* Excludes Award being defunded

CRA DEBT Assigned Projects

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY22	DATE Awarded	Commission Agenda Memo #	Comments
909 Sistrunk Blvd - Mixed use Commercial Dev.	Signed Agreement	Milestone 1	11/16/2021	PENDING	\$ 16,578,837	\$ 4,000,000	\$ 4,000,000	11/16/2021	21-0319	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
The Aldridge and The Laramore - Mixed use	Signed Agreement	Milestone 1	11/16/2021	PENDING	\$ 18,570,000	\$ 8,000,000	\$ 8,000,000	11/16/2021	21-0321	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY22	DATE Awarded	Commission Agenda Memo #	Comments
Victory Entertainment Complex	Signed Agreement	Milestone 1	11/16/2021	PENDING	\$ 4,000,000	\$ 2,450,000	\$ 2,450,000	11/16/2021	21-0320	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
Westside Gazette - PENDING	Signed Agreement	Milestone 1	N/A	N/A	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000			Not yet submitted to the CRA Board
	Purchase Order	Milestone 2	N/A	N/A						
	Recorded by County	Milestone 3	N/A	N/A						
	Development Review Committee Approval	Milestone 4	N/A	N/A						
	Construction Approval	Milestone 5	N/A	N/A						
	Master Permit Issue/Commencement	Milestone 6	N/A	N/A						
	Temporary Certificate of Occupancy	Milestone 7	N/A	N/A						
	Certificate of Occupancy	Milestone 8	N/A	N/A						
TOTAL INCENTIVE PROJECTS ASSIGNED, BUT NOT STARTED as of 6.15.2022 - CRA DEBT					\$ 49,148,837	\$19,450,000	\$ 19,450,000			

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