



Fort Lauderdale Police Department

FY 2023 - FY 2027 Police Department Equipment Replacement Plan

Name	Division	Unit Price	# of Units	Life Cycle Estimates (Yrs)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Electrical Enclosure NEMA Boxes	Technical Services	\$ 250	8	1	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Network Switches	Technical Services	\$ 225	8	1	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Verizon Aircard Services (\$59.07 / month)	Technical Services	\$ 720	8	1	\$ 5,760	\$ 5,760	\$ 5,760	\$ 5,760	\$ 5,760
Camera (AXIS 5925 PTZ), including set-up costs	Technical Services	\$ 2,100	4	1	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
Camera (AXIS 5655 PTZ), including set-up costs	Technical Services	\$ 2,300	4	1	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200
5-Camera globe (AXIS 6010 4-way/exposed PTZ)	Technical Services	\$ 3,700	1	2	-	\$ 3,700	-	\$ 3,700	-
5-Camera globe (AXIS 6010 4-way/secure PTZ)	Technical Services	\$ 4,500	1	2	\$ 4,500	-	\$ 4,500	-	\$ 4,500
Handheld Detector 2.4 Ghz (NLJD) Audiotel	Technical Services	\$ 12,000	1	4	-	-	-	\$ 12,000	-
KM Dive Helmet 37SS W/MWP Stainless Steel	Dive Team	\$ 10,000	3	5	-	-	-	-	\$ 30,000
Helmet Head Cushions	Dive Team	\$ 146	16	1	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336
KMACS-5 Communications Equipment	Dive Team	\$ 8,085	2	5	-	-	-	-	\$ 16,170
6-Tank Bank reserve air system	Dive Team	\$ 1,115	3	5	-	-	-	-	\$ 3,345
Boat Number 8	Marine Unit	\$ 51,300	1	4	-	-	-	\$ 51,300	-
Boat Number 9	Marine Unit	\$ 51,300	1	4	-	-	-	\$ 51,300	-
Boat Number 10	Marine Unit	\$ 51,300	1	4	\$ 51,300	-	-	-	\$ 51,300
Boat Number 11	Marine Unit	\$ 51,300	1	4	\$ 51,300	-	-	-	\$ 51,300
Boat Number 14	Marine Unit	\$ 51,300	1	4	-	\$ 51,300	-	-	-
Boat Number 4	Marine Unit	\$ 51,300	1	4	-	\$ 51,300	-	-	-
Boat Number 3	Marine Unit	\$ 51,300	1	4	-	-	\$ 51,300	-	-
Boat Number 1	Marine Unit	\$ 51,300	1	4	-	-	\$ 51,300	-	-
Radio Controlled Robot*	Bomb Squad	\$ 300,000	1	7	\$ 300,000	-	-	-	-
Nighttime Vision Goggles*	Bomb Squad	\$ 10,000	4	4	\$ 40,000	-	-	-	\$ 40,000
Nighttime Vision Goggles*	SWAT Unit	\$ 10,000	45	4	\$ 450,000	-	-	-	\$ 450,000
High Resolution Cameras*	Investigative Services	\$ 7,500	40	3	\$ 300,000	-	-	\$ 300,000	-
Total					\$ 1,226,596	\$ 135,796	\$ 136,596	\$ 447,796	\$ 676,111