

Fort Lauderdale Police Department

FY 2023 - FY 2027 REPLACEMENT PLAN

ANIMAL REPLACEMENTS

Type of Animal	Rep	Y 2023 lacement Cost	Re	FY 2024 eplacement Cost	R	FY 2025 eplacement Cost	R	FY 2026 Replacement Cost	Re	FY 2027 placement Cost
Canine	\$	15,000		-		-		-		-
Canine	\$	15,000		-		-		-		-
Canine		-	\$	15,000		-		-		-
Canine		-	\$	15,000		-		-		-
Canine		-		-	\$	15,000		-		-
Canine		-		-	\$	15,000		-		-
Canine		-		-		-	\$	15,000		-
Canine		-		-		-	\$	15,000		-
Canine		-		-		_		-	\$	15,000
Canine		-		-		-		-	\$	15,000
Horse	\$	12,000		-		-		-		-
Horse		-	\$	12,000		-		-		-
Horse		-		-	\$	12,000		-		-
Horse		-		-		-	\$	12,000		-
Horse		-		-		-		-	\$	12,000

Animal Replacements \$ 42,000 \$ 42,000 \$ 42,000 \$ 42,000

BULLETPROOF VEST REPLACEMENTS

DOLLETT ROOF VEOT REFERENCE											
Position	FY 2023 Replacement Cost	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost						
Police Officer	\$ 1,748	\$ 1,800	\$ 1,854	\$ 1,910	\$ 1,967						
Police Officer	\$ 1,748	\$ 1,800	\$ 1,854	\$ 1,910	\$ 1,967						
Police Officer	\$ 1,748	\$ 1,800	\$ 1,854	\$ 1,910	\$ 1,967						
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ANIMAL REPLACEMENTS

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	FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		
Type of Animal	Rep	Replacement		Replacement		Replacement		Replacement		Replacement	
		Cost									
Police Officer	\$	1,748	\$	1,800	\$	1,854	\$	1,910	\$	1,967	
Police Officer	\$	1,748	\$	1,800	\$	1,854	\$	1,910	\$	1,967	
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Public Safety Aide	\$ 824	\$	849	\$	874	\$	900	\$	927
Public Safety Aide	\$ 824	\$	849	\$	874	\$	900	\$	927
Public Safety Aide	\$ 824	\$	849	\$	874	\$	900	\$	927
Public Safety Aide	\$ 824	\$	849	\$	874	\$	900	\$	927
Bulletproof Vest Replacements	\$ 232,272	\$	239,240	\$	246,418	\$	253,810	\$	261,424
Grand Total	\$ 274,272	\$	281,240	\$	288,418	\$	295,810	\$	303,424