#22-0511

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 7, 2022

TITLE: Motion Approving Agreement with the School Board of Broward County,

Florida for the School Resource Officer Summer School Program -

(Commission Districts 2, 3 and 4)

Recommendation

Staff recommends the City Commission authorize the Mayor and City Manager to execute an agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Summer School Program commencing June 20, 2022, and concluding July 28, 2022.

Background

The SBBC has established a School Resource Officer Program in accordance with the Marjory Stoneman Douglas High School Public Safety Act. The City of Fort Lauderdale Police Department will assign four (4) law enforcement officers to serve as School Resource Officers at four (4) schools operated by the SBBC from June 20, 2022, through July 28, 2022. Participating schools are as follows: Dillard High School, Fort Lauderdale High School, Stranahan High School, and Whiddon-Rogers Education Center. The SBBC will contribute \$9,180 per officer for a total amount of \$36,720 for the 6-week summer school session. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies.

Resource Impact

The revenues related to this new agreement in the amount of \$36,720 will be contingent upon the approval of the contract. The FY2022 Operating Budget contains the appropriate allocation amount for the contract expenditure of \$43,983.

Funds available as of May 18, 2022					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL030701-1101	School Resource Officers	Salary and Wages/Permanent Salaries	\$983,652	\$492,040	\$43,983
TOTAL A				■ TNUOMA	\$43,983

Strategic Connections

This item is a 2022 *Commission Priority*, advancing the Community Response and Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachment

Exhibit 1 – School Resource Officer Agreement

Prepared by: Patrick Lynn, Chief of Police

Department Director: Patrick Lynn, Chief of Police