

RFQ 12648-1026 - AMI Solution Consultant Services (CCNA)
Price Schedule

Labor Category		AMI Program Lead		Senior Technical Specialist		Technical Specialist		Sr Project Manager		Business Analyst		Technologist		
Percent Utilization		75%		25%		25%		10%		50%		25%		
Labor Rate (Hourly)		\$ 267.00		\$ 267.00		\$ 260.00		\$ 235.00		\$ 180.00		\$ 175.00		
Task No.	Task Title	Hrs	Subtotal (\$)	Hrs	Subtotal (\$)	Hrs	Subtotal (\$)	Hrs	Subtotal (\$)	Hrs	Subtotal (\$)	Hrs	Subtotal (\$)	Task Total (\$)
1	PROGRAM AND PROJECT MANAGEMENT	0	\$ -	0	\$ -	0	\$ -	56	\$ 13,160.00	40	\$ 7,200.00	0	\$ -	\$ 20,360.00
3	DATA RECONNAISSANCE	80	\$ 21,360.00	8	\$ 2,136.00	4	\$ 1,040.00	0	\$ -	80	\$ 14,400.00	12	\$ 2,100.00	\$ 41,036.00
2	STRATEGY & ROADMAP (IF DESIRED)	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -
4	DEVELOP SYSTEMS SPECIFICATIONS	124	\$ 33,108.00	24	\$ 6,408.00	16	\$ 4,160.00	0	\$ -	60	\$ 10,800.00	12	\$ 2,100.00	\$ 56,576.00
5	PREPARING RFP SCOPE OF WORK	124	\$ 33,108.00	0	\$ -	0	\$ -	0	\$ -	80	\$ 14,400.00	0	\$ -	\$ 47,508.00
6	EVALUATE VENDOR PROPOSALS	124	\$ 33,108.00	0	\$ -	0	\$ -	0	\$ -	100	\$ 18,000.00	0	\$ -	\$ 51,108.00
7	VENDOR NEGOTIATION AND CONTRACTING	50	\$ 13,350.00	0	\$ -	0	\$ -	0	\$ -	40	\$ 7,200.00	0	\$ -	\$ 20,550.00
Totals:		502	\$ 134,034.00	32	\$ 8,544.00	20	\$ 5,200.00	56	\$ 13,160.00	400	\$ 72,000.00	24	\$ 4,200.00	\$ 237,138.00

Estimated Expenses	\$	-
Grand Total	\$	237,138.00