



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#22-0396

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 17, 2022

TITLE: Resolution Amending Resolution No. 21-255 to Revise the Public Purpose for Providing Funds to Three Nonprofit Organizations Receiving \$25,000 or Less in Grant Funding for Fiscal Year 2022 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution amending Resolution No. 21-255, to revise the public purpose for providing grant funds to Master Chorale of South Florida, Inc., Thinking Cap Theatre, Inc., and World AIDS Museum Incorporated, pursuant to the City of Fort Lauderdale Fiscal Year (FY) 2022 Nonprofit Organization Grant Program.

Background

At the November 16, 2021, City Commission Regular Meeting, the City Commission adopted Resolution 21-255 approving contributions to nonprofit organizations that would receive \$25,000 or less of General Fund grant funding in FY 2022. As a part of the resolution, the City Manager was authorized to negotiate and execute, and amend as necessary, agreements between the City of Fort Lauderdale and the enumerated nonprofit organizations.

Since the Commission approved the amount and public purpose of grant funding, the nonprofit organizations indicated below have requested the approval to use grant funds for a revised public purpose. The proposed revised public purposes are included in the chart below.

Organization	FY 2022 Approved Funding	Approved Public Purpose	Revised Public Purpose
Master Chorale of South Florida, Inc.	\$5,000	Enhance the culture and arts of Fort Lauderdale through a performance of "Requiem Mass."	Enhance the culture and arts of Fort Lauderdale through a performance of "Carl Orff's Carmina Burana."

Organization	FY 2022 Approved Funding	Approved Public Purpose	Revised Public Purpose
Thinking Cap Theatre, Inc.	\$5,000	Enhance the culture and arts of Fort Lauderdale through a presentation of "the Fornestival" a multi-disciplinary festival that will spotlight Maria Irene Fornes, local visual artists, and playwrights.	Enhance the culture and arts of Fort Lauderdale through a playwriting workshop series and performance called Summer Lovin'.
World AIDS Museum Incorporated	\$10,000	Enhance the arts and culture of Fort Lauderdale by showcasing the parallels between HIV and COVID-19 through four exhibits, an opening reception, education program, and closing gala.	Enhance the arts and culture of Fort Lauderdale by showcasing the parallels between Stigma, HIV and COVID-19 through four exhibits, an opening reception, education program, and closing gala.

Resource Impact

Funds for these agreements were approved in the FY 2022 budget in the account below:

<i>Funds available as of April 22, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government	Other Operating Expense/Social Contributions	\$2,054,550	\$1,077,822	\$20,000
TOTAL CONTRIBUTION ►					\$20,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

Attachments

Exhibit 1 – Adopted Resolution 21-255

Exhibit 2 – Resolution

Prepared by: Aricka Johnson, Structural Innovation Manager, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget