#22-0330

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 3, 2022

TITLE: Motion Approving a Parking Service Agreement with The School Board of

Broward County, Florida, Located at 600 SE 3rd Avenue - (Commission

District 4)

Recommendation

Staff recommends the City Commission approve a motion authorizing the City Manager to execute a five-year, parking service agreement, in substantially the form attached, with The School Board of Broward County, Florida parking lot located at 600 SE 3rd Avenue.

Background

In June 2014 the City entered into a three-year agreement with The School Board of Broward County, Florida (SBBC) for the installation, maintenance, and management of two (2) SBBC purchased multi-space parking meters and enforcement of the parking lot. In 2017 the City and SBBC entered into another agreement with a five-year term, which is set to expire in June of 2022.

The proposed agreement includes:

- The SBBC will purchase two (2) multi-space meters at a cost of \$6,800 each
- The SBBC will pay the City for repair and maintenance services at a cost of \$564 annually
- The SBBC will pay the City for Data Collection Fees at a cost of \$1,320 annually
- The SBBC will be responsible for revenue collections
- The City will not have access to the revenue portions of the multi-space meters
- The City will provide parking enforcement services to ensure compliance

The City will enforce all City parking ordinances within this parking lot pursuant to Chapter 26 of the Code of Ordinances of the City of Fort Lauderdale and in accordance with the terms and conditions set forth in this agreement. The enforcement services provided by the City will serve as a legitimate municipal purpose, with the City retaining all citation revenue derived by parking enforcement actions.

Resource Impact

There is an anticipated positive fiscal impact to the Parking Fund with this agreement for any citation revenue generated. The anticipated reimbursement total in FY22 is \$14,228. for the purchase of the meters and four (4) months of maintenance and data collection. Beginning with FY23 the anticipated reimbursement will be \$1,884 annually.

Source:

Funds available as of March 22, 2022					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
461-TAM020101-3299	PARKING CUSTOMER SERVICE	SERVICES & MATERIALS / OTHER SERVICES	\$346,520	\$114,996	\$14,228
			APPROPRIATION TOTAL		\$14,228

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading governmental organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This Item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Attachments

Exhibit 1 – Parking Service Agreement

Exhibit 2 – Parking Location Map

Prepared by: Bryan Greene, Parking Services Manager, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility