

Budget Summary

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<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$13,612	\$0	\$36,717	\$0	\$38,234	\$0	\$0	\$0	\$0	\$0	\$88,563
B. Fringe Benefits	\$1,042	\$0	\$2,811	\$0	\$2,927	\$0	\$0	\$0	\$0	\$0	\$6,780
C. Travel	\$740	\$0	\$3,444	\$0	\$12,324	\$0	\$0	\$0	\$0	\$0	\$16,508
D. Equipment	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$115,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,500
I. Other	\$650	\$0	\$2,935	\$0	\$5,595	\$0	\$0	\$0	\$0	\$0	\$9,180
Total Direct Costs	\$16,044	\$0	\$162,907	\$0	\$59,080	\$0	\$0	\$0	\$0	\$0	\$238,031
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$16,044	\$0	\$162,907	\$0	\$59,080	\$0	\$0	\$0	\$0	\$0	\$238,031
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	