

Appropriate To:

Funds available as of October 1, 2018

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GNSAKI18-C205	FY 2018 National Sexual Assault Kit Initiative Program	DOJ Public Safety Grants	\$0.00	\$0.00	\$238,031.00
APPROPRIATION TOTAL →					\$238,031.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GNSAKI18-3199	FY 2018 National Sexual Assault Kit Initiative Program	Services/ Materials - Other Prof Serv	\$0.00	\$0.00	\$111,825.00
129-GNSAKI18-4104	FY 2018 National Sexual Assault Kit Initiative Program	Other Operating Expenses - Conferences	\$0.00	\$0.00	\$26,323.00
129-GNSAKI18-4352	FY 2018 National Sexual Assault Kit Initiative Program	Servchg - Police	\$0.00	\$0.00	\$89,393.00
129-GNSAKI18-6499	FY 2018 National Sexual Assault Kit Initiative Program	Capital Outlay - Other Equipment	\$0.00	\$0.00	\$10,490.00
APPROPRIATION TOTAL →					\$238,031.00

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#18-1162

Attachment

Exhibit 1 - Grant Award

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