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RESOLUTION NO. 18-261

A RESOLUTION PROVIDING FOR THE ISSUANCE, FROM TIME TO TIME IN ONE OR MORE SERIES, OF CITY OF FORT LAUDERDALE, FLORIDA GENERAL OBLIGATION BONDS IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT EXCEEDING $200,000,000 TO PROMOTE MUNICIPAL PURPOSES BY FINANCING THE COST OF ADDITIONS AND IMPROVEMENTS TO THE CITY'S PARKS AND RECREATION SYSTEM AS DESCRIBED HEREIN; CALLING FOR A BOND REFERENDUM OF THE QUALIFIED ELECTORS OF THE CITY TO BE HELD ON MARCH 12, 2019 AS TO WHETHER SAID GENERAL OBLIGATION BONDS SHOULD BE ISSUED; AND PROVIDING FOR THE REPEAL OF RESOLUTION NO. 18-251 ADOPTED BY THE CITY COMMISSION ON DECEMBER 4, 2018 AND ANY OTHER RESOLUTIONS INCONSISTENT HEREWITH.

WHEREAS, the Constitution and laws of the State of Florida, Chapter 166, Florida Statutes, as amended and supplemented, the Charter of the City of Fort Lauderdale (the "City Charter") and other applicable provisions of law authorize and empower the City of Fort Lauderdale (the "City") to adopt this resolution; and

WHEREAS, the City has determined that it is necessary and desirable for the promotion of various municipal purposes and for the health, safety and welfare of the residents of the City that it undertake certain additions and improvements to the City's parks and recreation system, as described herein (the "Parks and Recreation Projects"); and

WHEREAS, in order to pay the cost of such Parks and Recreation Projects, it is necessary to issue general obligation bonds of the City as hereinafter described; and

WHEREAS, pursuant to Section 100.201, Florida Statutes, as amended, prior to the issuance of general obligation bonds by the City, the question of the issuance thereof must be approved by a majority of the votes cast at an election in which the qualified electors residing in the City shall participate; and

WHEREAS, it is deemed advisable and necessary to provide for the submission to the qualified electors of the City, at a special election to be scheduled for March 12, 2019, the question of whether the City should issue its general obligation bonds for the purpose of providing funds, together with other available funds of the City, to enable the City to pay the costs of the Parks and Recreation Projects described in Section 3 hereof; and

WHEREAS, on December 4, 2018, the City Commission of the City (the "City Commission") adopted Resolution No. 18-251 in order to, among other things, authorize (i) certain Parks and Recreation Projects, (ii) the financing of such Parks and Recreation Projects with proceeds of general obligation bonds to be issued by the City, (iii) the issuance of the general obligation bonds subject to a voter referendum and (iv) a voter referendum to be held on March 12, 2019 to determine if such general obligation bonds should be issued; and

WHEREAS, to better describe the Parks and Recreation Projects to be undertaken and financed with proceeds of the general obligation bonds to be issued by the City, the City Commission desires to repeal in its entirety Resolution No. 18-251 adopted on December 4, 2018 and replace said resolution with this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. The foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this resolution.

SECTION 2. Issuance of Bonds. Subject to the referendum provided for herein and pursuant to subsequent proceedings of the City, the City will issue from time to time, in one or more series, general obligation bonds in an aggregate principal amount not exceeding TWO HUNDRED MILLION DOLLARS ($200,000,000), maturing at such time or times not exceeding thirty (30) years from their date or dates of issuance and bearing interest at a rate or rates not exceeding the legal maximum rate of interest, in each case as shall be determined or provided for by resolution of the City prior to the time of sale thereof (the "Bonds"). Such Bonds shall pledge the full faith and credit of the City and be payable from ad valorem taxes levied by the City without limit as to rate or amount on all taxable property within the City. The Bonds will be issued to provide funds which, together with other available funds of the City, will enable the City to pay the cost of acquiring, constructing, developing, extending, enlarging, improving, renovating, equipping and furnishing the Parks and Recreation Projects described in Section 3 hereof and to pay all costs of issuance of the Bonds.

SECTION 3. Authorization of Projects. The Parks and Recreation Projects to be financed with proceeds of the Bonds include the acquisition, construction, development, extension, enlargement, improvement, renovation, equipping and furnishing of the Parks and Recreation Projects identified in Exhibit "A" attached hereto and incorporated herein. Included in the list of Parks and Recreation Projects in Exhibit "A," are four "signature" park projects, to wit: Joseph Carter Park, Holiday Park, Lockhart Stadium and Tunnel Top Park. It is the City's intention to include these four signature park projects among the projects to be financed with proceeds of the first series of Bonds issued by the City. Other Parks and Recreation Projects listed in Exhibit "A," including, without limitation, land acquisition, will be undertaken by the City and

financed with proceeds of the first or subsequent series of Bonds as approved by the City Commission by subsequent resolution; provided, however, that prior to the City Commission's approval of a Parks and Recreation Project that is not one of the four signature park projects named above, such project shall have been reviewed by the City of Fort Lauderdale Parks, Recreation and Beaches Advisory Board (the "Advisory Board") and the Advisory Board shall have submitted its recommendation to the City Commission as to whether the project should or should not be undertaken and financed, in whole or in part, with proceeds of the Bonds. In deciding whether to undertake and finance with proceeds of the Bonds a Parks and Recreation Project that is not one of the four signature park projects, the City Commission shall conduct a public hearing and consider, but shall not be obligated to follow, the recommendation of the Advisory Board with respect to such project.

The dollar amounts set forth for each Parks and Recreation Project in Exhibit "A" are good faith estimates of the cost of the improvements to be undertaken in connection with each Parks and Recreation Project; such dollar amounts are not binding. The expenditure for each Parks and Recreation Project shall depend on the actual improvements undertaken in connection with the particular project, it being understood that the City shall make its best efforts to undertake and complete all of the Parks and Recreation Projects listed in Exhibit "A" and the specific improvements described in connection therewith. The foregoing notwithstanding, the City may, in its sole discretion, by official action evidenced by a resolution of the City Commission adopted from time to time after receiving the recommendation of the Advisory Board (which recommendation the City Commission shall not be obligated to follow) modify or amend all or any portion of the Parks and Recreation Projects listed in Exhibit "A" or any component thereof, to (1) delete one or more of such Parks and Recreation Projects or any component thereof, if the City determines it is not feasible or is otherwise not in the best interests of the City to pursue or (2) substitute or modify one or more of such Parks and Recreation Projects, if the City determines such substitution or modification better serves City purposes; provided such modified or substituted facility, improvement or equipment is a Park and Recreation Project.

In addition to the foregoing, proceeds of the Bonds in an aggregate principal amount of not exceeding $14,072,500 may be applied by the City to pay the cost of acquisition, construction, development, extension, enlargement, improvement, renovation, equipping and furnishing of other Parks and Recreation Projects not listed in Exhibit "A"; provided, however, that prior to the City Commission's approval of any such other Parks and Recreation Project such project shall have been reviewed by the Advisory Board and the Advisory Board shall have submitted its recommendation to the City Commission as to whether the project should or should not be undertaken and financed, in whole or in part, with proceeds of the Bonds. In deciding whether to undertake and finance with proceeds of the Bonds a Parks and Recreation Project that is not listed in Exhibit "A," the City Commission shall conduct a public hearing and consider, but shall not be obligated to follow, the recommendation of the Advisory Board with respect to such project.

The City hereby finds, declares and determines that the Parks and Recreation Projects described in this Section 3 will further important municipal purposes of the City and will promote the health, safety and welfare of its residents.

SECTION 4. Bond Referendum. A bond referendum in the form of a special election (the "Referendum") is hereby called to be held in the City from 7:00 a.m. to 7:00 p.m. on March 12, 2019 for the purpose of determining whether the qualified electors of the City approve the issuance of the Bonds to finance, together with other available funds of the City, the cost of acquiring, constructing, developing, extending, enlarging, improving, renovating, equipping and furnishing the Parks and Recreation Projects described in Section 3 hereof and to pay the costs of issuance of said Bonds.

SECTION 5. The appropriate Broward County election officials (the "Election Officials") shall conduct the Referendum hereby called, with acceptance of the certification of the results of the Referendum to be performed by the City Commission. The official returns of each precinct shall be furnished to the City Clerk of the City as soon as the ballots from all precincts have been tabulated.

SECTION 6. The voting precincts for the Referendum shall be as established by the Election Officials. All electors shall vote at the polling places and the voting precincts as determined by the Election Officials. The polling places for the Referendum shall be open from 7:00 a.m. to 7:00 p.m. on the day of the Referendum. In accordance with the Constitution and the laws of the State of Florida, all qualified electors of the City shall be entitled and permitted to vote in the Referendum.

SECTION 7. Ballots. Vote recorders, electronic voting or other means approved by the Supervisor of Elections of Broward County (the "Supervisor of Elections") shall be used in the Referendum. The official ballot to be used in the Referendum shall be in substantially the following form:

PARKS AND RECREATION BOND ISSUANCE

Shall the City of Fort Lauderdale, Florida issue general obligation bonds, from time to time, in aggregate principal amount not exceeding $200,000,000, maturing within thirty (30) years from their issuance date, bearing interest not exceeding the maximum legal interest rate, payable from ad valorem taxes levied by the City, to pay for additions and improvements to the City's parks and recreation system as described in Resolution No. 18-261 and costs of issuance of said bonds?

FOR BONDS _____ AGAINST BONDS _____

SECTION 8. Voting Instructions. Electors desiring to vote for the issuance of the Bonds shall be instructed to do so by placing a mark adjacent to the words "FOR BONDS" following the statement of the question relating to the Bonds. Electors desiring to vote against the issuance of the Bonds shall be instructed to do so by placing a mark adjacent to the words "AGAINST BONDS" following the statement of the question relating to the Bonds.

SECTION 9. Printing of Ballot. The City Clerk is hereby authorized and directed to deliver a form of the Ballot set forth herein to the Supervisor of Elections for printing; to ascertain that the wording of the Ballot is correctly printed thereon; and to ensure that any reprinting, if necessary, is ordered by the Supervisor, all within such time as is necessary to allow compliance with any mailing requirements imposed by law in connection with absentee ballots.

SECTION 10. Absentee Ballots. Absentee ballots containing the question set forth in Section 7 above shall be prepared for the use of absent, qualified electors entitled to cast such ballots in the Referendum in accordance with Chapter 101, Florida Statutes, as amended.

SECTION 11. Vote-by-Mail. Voters participating in the Referendum via vote-by-mail ballot shall be entitled to cast their ballots in accordance with the provisions of the laws of the State of Florida with respect to such voting.

SECTION 12. Referendum Procedure. The Referendum shall be held and conducted in the manner prescribed by law for holding special elections in the City. The Election Officials at each polling place in the several precincts, respectively, shall prepare and file returns of such Referendum and deliver the same to the Supervisor of Elections for canvassing in the manner provided by applicable law. The City Commission shall cause the City Clerk to record the election results in the records of the City Commission.

SECTION 13. Referendum Results. If a majority of the votes cast by qualified electors of the City at the Referendum approve the Ballot question concerning the Bonds the City shall be authorized to issue the Bonds, in the aggregate principal amount not exceeding $200,000,000, in the manner provided herein. The Bonds may be issued all at one time or in part from time to time as the City may in its discretion hereafter determine by subsequent resolution.

SECTION 14. Qualified Electors. The Supervisor of Elections is hereby authorized and requested to make up and certify a list of the names of all qualified electors residing in the City. A certified copy of such list shall be furnished to the City Clerk and filed among the records of the City Commission.

SECTION 15. Notice of Referendum. Consistent with Section 7.11 of the City Charter, the City Clerk shall prepare a notice of the Referendum in the manner required by law to be published together with an appropriate caption in such form as the City Clerk shall determine, in the Sun-

Sentinel, a newspaper of general circulation in the City. Consistent with Section 100.342, Florida Statutes, as amended, the publication shall be made at least twice, once in the fifth week and once in the third week prior to the week in which the Referendum is to be held, with the first publication to be not less than thirty (30) days prior to the date of such Referendum. The City Clerk shall secure from the publisher of said newspaper an appropriate affidavit of proof that said notice has been duly published, and said affidavit shall be made a part of the record of the City Commission.

SECTION 16. Severability. In the event that any word, phrase, clause, sentence or paragraph hereof shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, clause, phrase, sentence or paragraph hereof.

SECTION 17. Repealing Clause. Resolution No. 18-251 adopted by the City Commission on December 4, 2018 hereby is repealed in its entirety for all purposes and is replaced with this resolution. All other resolutions in conflict or inconsistent herewith hereby are repealed insofar as any conflict or inconsistency exists herewith.

SECTION 18. Effective Date. This resolution shall take effect immediately upon its adoption.

ADOPTED this the 18th day of December, 2018.

Mayor
DEAN J. TRANTALIS

ATTEST:

City Clerk
JEFFREY A. MODARELLI

Exhibit "A"

City of Fort Lauderdale, Florida
Parks and Recreation Projects to
be Financed with Proceeds of General
Obligation Bonds

[List of Parks and Recreation Projects attached]

Signature Projects

District Park Name		Amount
1 Lockhart Stadium	Renovate Stadium/Build Park	
	Total	**$ 25,000,000**
2 Holiday Park	Activity Center Renovations	
	Parking Garage	
	Athletic Field Installation	
	Concession Stand Renovation	
	Concession Stand Renovation	
	Park Ranger/Police Substation	
	Press Box Renovation	
	Tennis Center Renovation	
	Baseball Field Shade Structure	
	Racquetball Addition and Renovation	
	Playground/Surfacing/Shade	
	Solar Panels	
	Site Furnishings	
	Lighting	
	Tennis Court Renovations	
	ADA Improvements	
	Large Splash Pad	
	Gathering Place/Food Trucks	
	Sand Volleyball courts/Lighting	
	Addition of Recreational tennis courts	
	Walking trail/exercise stations	
	Botanical Garden	
	Total	**$ 20,950,000**
3 Joseph Carter Park	Concession/Pressbox Renovation	
	New Community Center	
	Walking Trail/Outdoor Fitness Equipment	
	Pool Office Renovations	
	Aquatic Complex Renovations	
	Synthetic Turf Replacement	
	Fencing	
	Solar Panels	
	Lighting	
	ADA Improvements	
	Playground/Surfacing/Shade	
	Total	**$ 13,621,000**
4 Tunnel Top Park	Development	
	Total	**$ 5,000,000**

Other Projects

District	Park Name		Amount
4	Ann Herman Park	Playground Replacement	
		Bathroom/Concession Renovation	
		Fence Replacement	
		Signage	
		ADA Improvements	
		Total	**$ 435,000**
2	Annie Beck Park	Sea Wall Repair	
		Crosswalks	
		Bank Stablization	
		Park Benches	
		Signage	
		ADA Improvements	
		Natural Playground	
		Total	**$ 545,000**
3	Bass Park	Pool Building Renovations	
		New Community Center	
		Pool Building Addition	
		Water Playground	
		Solar Panels	
		Basketball Court Shade Structure	
		Playground Replacement	
		Crosswalks	
		Lighting	
		Park Benches	
		On-Street Parking Improvements	
		ADA Improvements	
		Total	**$ 6,640,000**
1	Bayview Park	Concession Building Renovations	
		Ball Field LED light upgrades	
		Playground Replacement	
		Bathroom/Concession Renovation	
		Fence Replacement	
		Signage	
		ADA Improvements	
		Total	**$ 972,000**
1	Beach Community Center	Center Renovations	
		Parking Structure/Rooftop Park	
		Solar Panels	
		Lighting	
		Patio Furnishings	
		ADA Improvements	
		Total	**$ 3,545,000**
3	Benneson Park	Lighting	

	Basketball court renovation/shade		
	Park Benches		
	Signage		
	ADA Improvements		
	Total	**$**	**412,500**
4 Bill Keith Preserve	Boardwalk Extension		
	Native Landscaping		
	Trail Improvements		
	ADA Improvements		
	Total	**$**	**545,000**
4 Bryant Peney Park	Crosswalks		
	Playground Replacement		
	Lighting		
	ADA Improvements		
	Total	**$**	**390,000**
4 Cliff Lake Park	Benches		
	Signage		
	Total	**$**	**35,000**
4 Colee Hammock Park	Crosswalks		
	Lighting installation		
	ADA Improvements		
	Total	**$**	**245,000**
2 Cooleys Landing Marina	Admnistration Bldg Renovations		
	Lighting Upgrades		
	Outdoor Fitness Equipment		
	Boat Slip Improvements		
	Restoom Renovations		
	Solar Panels		
	ADA Improvements		
	Total	**$**	**1,192,000**
4 Coontie Hatchee	Signage		
	Lighting Upgrades		
	Walking Trail		
	Outdoor Fitness Equipment		
	Playground/Surfacing/Shade		
	ADA Improvements		
	Total	**$**	**780,000**
1 Coral Ridge Park	Playground Replacement		
	Lighting Upgrades		
	Crosswalks		
	Signage		
	ADA Improvements		

	Total	**$**	**285,000**
2 Cortez Triangle Park	Bike Racks		
	Signage		
	ADA Improvements		
	Total	**$**	**81,000**
4 Croissant Park	Community Center Renovations		
	Ball field lighting, restrooms, storage		
	Water Playground Replacement		
	Walking Path/Outdoor Fitness Equpment		
	Site Furnishings		
	Lighting Upgrades		
	Pavilion		
	Solar Panels		
	Parking		
	ADA Improvements		
	Total	**$**	**2,620,000**
2 Lu Deaner Park	Crosswalks		
	Playground/Surfacing/Shade		
	Pavilion		
	ADA Improvements		
	Total	**$**	**215,000**
1 Dottie Mancini Park	Crosswalks		
	Playground/Surfacing/Shade		
	Walking Trail renovation		
	Outdoor Fitness Equipment		
	Lighting		
	Decorative Perimeter Fence		
	Site Furnishings		
	ADA Improvements		
	Total	**$**	**965,000**
3 Dr. Hayes Civic Park	Repave Walking Path		
	Lighting Upgrades		
	Playground/Surfacing/Shade		
	Waling Path renovation		
	Signage		
	ADA Improvements		
	Total	**$**	**925,000**
1 Earl Lifshey	Bike Racks		
	Lighting		
	ADA Improvements		
	Total	**$**	**86,000**
4 Esterre Davis Park	Playground Replacement		
	Walking Trail/Outdoor Exercise Equipment		

	Pavilion		
	Signage		
	Site Furnishings		
	ADA Improvements		
	Total	**$**	**665,000**
4 Flamingo Park	Lighting		
	Playground Replacement		
	Walking Trail/Outdoor Exercise Station		
	Signage		
	Site Furnishings		
	ADA Improvements		
	Total	**$**	**940,000**
1 Floranada Park	Playground		
	Athletic Field Lighting Upgrade		
	Restroom Renovation		
	Bleacher Shade		
	Site Furnishings		
	ADA Improvements		
	Total	**$**	**783,000**
4 Hardy Park	Synthetic Turf for multi use fields		
	Rubber Mulch/Flexi-pave Trail		
	Fencing		
	Crosswalks		
	Field and Court Lighting Upgrades		
	Parking Improvements		
	Railroad barrier		
	ADA Improvements		
	Playground Replacement		
	Total	**$**	**2,585,000**
4 Floyd Hull Stadium	Total Facility Rebuild		
	Total	**$**	**6,000,000**
4 Fort Laud Beach Park	ADA Improvements		
	Exercise Equipment Upgrades		
	Lighting Upgrades		
	Total	**$**	**1,300,000**
4 Francis Abreau Place	Lighting		
	Signage		
	ADA Improvements		
	Total	**$**	**60,000**
1 George English Park	Community Center Renovations		
	Crew Boathouse		
	Baskeball Court Shade Structure		

	Athletic Field and Court Lighting Upgrade		
	Pickelball Courts/Shade Structure		
	Playground Shade Structures		
	Solar Panels		
	Walking Trail/Outdoor Exercise Equipment		
	Lighting		
	Site Furnishings		
	Signage		
	Pavilion		
	ADA Improvements		
	Total	**$**	**5,315,000**
4 Gore Betz Park	Walking Path		
	Lighting		
	Playground Replacement		
	ADA Improvements		
	Total	**$**	**650,000**
1 Greenfield Park	Playground/Surfacing/Shade		
	Lighting		
	Signage		
	Pavilion		
	ADA Improvements		
	Total	**$**	**390,000**
3 Guthrie Blake Park	Crosswalks		
	Lighting		
	Playground Replacement		
	ADA Improvements		
	Total	**$**	**520,000**
4 Harbordale Park	Fitness Equipment		
	Playground Replacement		
	Lighting Upgrades		
	Signage		
	ADA Improvements		
	Total	**$**	**355,000**
4 Hector Park	Lighting		
	Benches		
	ADA Improvements		
	Total	**$**	**74,500**
4 Hortt Park	Community Center Renovations		
	Playground/Surfacing/Shade		
	Lighting		
	Solar Panels		
	Walking Trail		
	Signage		

	ADA Improvements		
	Total	**$**	**2,050,000**
1 Imperial Point Entranceway	Lighting Upgrades		
	Benches		
	ADA Improvements		
	Total	**$**	**95,000**
1 Jack & Harriet Kaye Park	Crosswalks		
	Lighting		
	ADA Improvements		
	Total	**$**	**55,000**
3 Lauderdale Manors Park	Pool Renovations		
	Community Center Renovations		
	Playground/Surfacing/Shade		
	Water Playground Replacement		
	Solar Panels		
	ADA Improvements		
	Total	**$**	**1,856,000**
4 Lewis Landing Park	ADA Improvements		
	Total	**$**	**35,000**
1 Lake Estates Linear Park	Landscaping		
	Total	**$**	**250,000**
2 Laudertrail	Signage		
	Trail Head Development		
	Total	**$**	**5,000,000**
3 Lincoln Park	Playground Surfacing/Shade		
	Lighting		
	ADA Improvements		
	Total	**$**	**261,000**
2 Loggerhead Park	Bike Racks		
	Pavilion		
	ADA Improvements		
	Total	**$**	**141,000**
2 Major Wm Lauderdale Park	Crosswalks		
	Signage		
	ADA Improvements		
	Total	**$**	**85,000**
4 Marshall's Point	Sidewalk connection		
	Total	**$**	**25,000**

	Golf Course Lighting		
	Court/Field lighting upgrades		
	Walking Path		
	Fencing		
	Solar Panels		
	Benches		
	Lighting		
	Picnic Tables		
	Bleachers		
	Signage		
	Playground Replacement		
	Splash Pad Replacement		
	Fitness Equipment		
	ADA Improvements		
	Total	**$**	**3,184,000**
1 Palm Aire Village Park	Lighting		
	Playground Replacement		
	ADA Improvements		
	Total	**$**	**212,500**
1 Palm Aire Park	Restroom Renovations		
	Playground Replacement		
	Lighting		
	Solar Panels		
	Signage		
	ADA Improvements		
	Total	**$**	**510,800**
2 Peter Feldman Park	Playground/Surfacing/Shade		
	Lighting Upgrades		
	Electrical upgrade for events		
	Total	**$**	**425,000**
4 Poincianna Park	Crosswalks		
	Lighting		
	Playground/Surfacing/Shade		
	ADA Improvements		
	Total	**$**	**1,155,000**
3 Provident Park	ADA Improvements		
	Total	**$**	**5,000**
3 Riverland Park	Activity Center Renovations		
	Facility (teens/multipurpose Programming)		
	Pool Renovations		
	Fencing		
	Restroom Renovation		
	Playground/Surfacing/Shade		

2 Merle Fogg Park	Waterfront Sidewalk w/ railing		
	Crosswalks		
	Pavilion		
	Lighting		
	Signage		
	ADA Improvements		
	Total	**$**	**319,000**
2 Middle River Terrace Park	Playground Surfacing/Shade		
	Walking Path		
	Lighting		
	Solar Panels		
	Benches		
	Bike Racks		
	Signage		
	ADA Improvements		
	Total	**$**	**550,000**
3 Mills Pond Park	Admin Office/Meeting Room Renovation		
	Multi Use Field RR/Concession Reno		
	Softball Concession/RR/Office		
	Basketball Courts with Shade Structure		
	Parking for new fields		
	Lighting		
	Boat Ramp Replacement		
	Playground Replacement		
	Solar Panels		
	ADA Improvements		
	Total	**$**	**5,334,500**
2 Riverwalk Docks	Electrical Upgrades		
	ADA Improvements		
	Total	**$**	**715,000**
3 North Fork Park	ADA Improvements		
	Kayak Launch		
	Total	**$**	**172,000**
3 North Fork School Park	Playground Installation		
	Fencing		
	Lighting		
	Benches		
	Pavilion		
	Total	**$**	**485,000**
3 Osswald Park	Delta Building Renovations		
	Recreation Center Renovations		
	East Restroom Renovation		
	West Restroom Renovation		

	Walking Trail/Outdoor Exercise Equipment		
	Crosswalks		
	Solar Panels		
	ADA Improvements		
	Total	**$**	**2,738,000**
4 Riverland Woods Park	Sidewalk connection		
	Lighting Upgrades		
	ADA Improvements		
	Total	**$**	**135,000**
4 Riverside Park	Community Center Renovations		
	Playgrounds Replacement		
	Crosswalks		
	Solar Panels		
	Benches		
	ADA Improvements		
	Lighting		
	Total	**$**	**680,000**
2 Sailboat Bend Preserve	Benches		
	Walking trail upgrades		
	Picnic Tables		
	ADA Improvements		
	Total	**$**	**142,000**
4 Sara Horn Greenway	Crosswalks		
	Lighting		
	Signage		
	ADA Improvements		
	Total	**$**	**75,000**
3 Shirley Small Park	Playground/Surfacing/Shade		
	Community Center		
	Lighting		
	Walking Trail/Outdoor Exercise Station		
	Signage		
	ADA Improvements		
	Total	**$**	**4,325,000**
2 Sistrunk Park	Lighting		
	Benches		
	Bike Racks		
	Signage		
	Pavilion		
	Playground/Surfacing/Shade		
	ADA Improvements		
	Total	**$**	**428,000**

4 Smoker Park	Signage		
	ADA Improvements		
	Total	**$**	**77,000**
4 Snyder Park	Caldwell Pavilion/Restroom Reno		
	Office Renovation		
	Train Station Renovation		
	Walking Trail Upgrades		
	Lighting		
	Solar Panels		
	Pavilion Upgrades		
	Playgrounds Replacement		
	Parking Renovations		
	ADA Improvements		
	Nature Center		
	Total	**$**	**6,613,000**
2 South Middle River Park	Fitness Equipment		
	Benches		
	Signage		
	Playgrounds Replacement		
	ADA Improvements		
	Total	**$**	**290,700**
4 Stranahan Landing	Signage		
	ADA Improvements		
	Total	**$**	**231,000**
4 Stranahan Park	Benches		
	Signage		
	Lighting		
	Historical Marker		
	ADA Improvements		
	Total	**$**	**366,000**
3 Sunset Park	Benches		
	Bike Racks		
	Athletic Field Lighting Upgrade		
	Playground Replacement		
	Signage		
	Fencing		
	Lighting		
	ADA Improvements		
	Total	**$**	**1,029,000**
3 Sweeting Park	Fishing Pier		
	ADA Improvements		
	Total	**$**	**230,000**

4 Tarpon Cove Park	Benches		
	Bike Racks		
	Lighting		
	Kayak Launch		
	Pavilion		
	Signage		
	ADA Improvements		
	Total	**$**	**248,500**
4 Tarpon River Park	Pavilion		
	Benches		
	Signage		
	ADA Improvements		
	Total	**$**	**59,000**
2 Townsend Park	ADA Improvements		
	Pavilion		
	Total	**$**	**63,000**
1 Twin Lakes North Park	Site Furnishings		
	Playground Replacement		
	Lighting		
	Signage		
	ADA Improvements		
	Total	**$**	**304,300**
4 Victoria Park	Sidewalk connection		
	Signage		
	Natural Play Structure		
	Site Furnishings		
	Total	**$**	**205,000**
4 Virginia S. Young	Sidewalk connection		
	Lighting		
	Playground Replacement		
	ADA Improvements		
	Total	**$**	**331,500**
2 Vista Park	Crosswalks		
	Picnic Tables		
	Signage		
	Pavilion		
	ADA Improvements		
	Total	**$**	**183,000**
3 Walker Park	Pavilion		
	Playground Replacement		
	Benches		
	Lighting		

	Bike Racks		
	Picnic Tables		
	Signage		
	Fencing		
	ADA Improvements		
	Total	**$**	**650,700**
1 Warbler Wetlands	Sidewalk connection		
	Parking		
	Boardwalk Extension		
	Pavilion		
	Benches		
	Signage		
	Total	**$**	**705,000**
2 Warfield Park	Community Center Renovations		
	Playground Surfacing/Shade		
	Lighting		
	Walking Path		
	Fencing Replacement		
	Solar Panels		
	Water Splashpad		
	Signage		
	ADA Improvements		
	Total	**$**	**1,510,000**
4 Welcome Park	Benches		
	Bike Racks		
	Remove Street		
	Parking		
	ADA Improvements		
	Total	**$**	**183,000**
3 Westwood Heights Park	Benches		
	Bike Racks		
	Signage		
	Sidewalk connection		
	Total	**$**	**21,000**
2 Willingham Park	Benches		
	Lighting		
	Pavilion		
	ADA Improvements		
	Total	**$**	**201,000**
3 Lauderdale Manors Entranc	Playground Installation		
	Pavilion		
	Total	**$**	**235,000**

3	Chateau Park	Site Furnishings	
		Total	**$ 100,000**
	School Park Additions		
2	VSY Elementary	Playground Installation	
		Pavilion	
		Fencing	
		Total	**$ 375,000**
2	Sunrise Middle School	Fencing	
		Pool Chiller	
		Synthetic Turf	
		Pavilion	
		Benches	
		Picnic Tables	
		Total	**$ 1,725,000**
4	Stranahan High School	Resurfacing of courts	
		Fencing	
		Total	**$ 100,000**
3	W Dandy Middle	Fencing	
		Playground Installation	
		Court Renovations	
		Signage	
		Total	**$ 675,000**
4	Foster Elementary	Fencing	
		Playground Installation	
		Basketball court	
		Signage	
		Total	**$ 375,000**
3	Westwood Heights Elemen	Playground Installation	
		Fencing	
		Signage	
		Total	**$ 275,000**
1,2,3,4	Dog Parks	SW, NW,SE, NE, Downtown	
		Total	**$ 2,000,000**
1,2,3,4	Purchase Open Space	Underserved Areas	
		Total	**$ 30,000,000**
1,2,3,4	Future Projects	**Total**	**$ 14,072,500**
	Grand Total		**$ 200,000,000**