

#22-0145

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 15, 2022

TITLE: Motion to Approve the 2022 City Commission Priorities - (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the 2022 City Commission Priorities as set forth below and in Exhibit 1.

Background

I am pleased to present the City Commission's Priorities for 2022. This is the 11th year the City Commission has identified and outlined the City's highest annual priorities. The 2022 priorities were developed at the Commission Prioritization Workshop held on January 27, 2022 and will go into effect immediately upon approval.

The annual City Commission Priorities are an important component of the City's future planning as they advance the goals and objectives in the City's five-year Strategic Plan, *Press Play Fort Lauderdale 2024*, and long-term Vision Plan, *Fast Forward Fort Lauderdale 2035*, by ensuring that the City is agile in aligning annual priorities with the defined goals and objectives for the next five years and beyond.

The 2022 City Commission Priorities are divided into two classifications as defined below:

- 1. **Top Priority**: Initiatives of greatest importance for calendar year 2022; progress will be reported monthly through LauderTrac reports.
- 2. **Priority**: Initiatives of importance but not emphasized at the level of Top Priority for the current year; progress will be reported quarterly.

The following priorities were established by the City Commission at the January 27, 2022 workshop. Themes that will be incorporated, based on discussion during the workshop, have also been included as Exhibit 1.

2022 City Commission Priorities
Top Priorities
Homelessness and Housing Opportunities
Infrastructure and Resilience
Parks and Public Places
Transportation and Traffic
Priorities
Community Response and Safety
Economic Diversification*
Historic Preservation*
Smart Growth
Waterway Quality
Workforce Training and Education

^{*}New initiative

Resource Impact

There is no fiscal impact associated with approving the 2022 City Commission Priorities.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
 - Goal 1: Build a sustainable and resilient community.
 - o Goal 2: Build a multi-modal and pedestrian friendly community.
- The Public Places Focus Area
 - o Goal 3: Build a healthy and engaging community.
- The Neighborhood Enhancement Focus Area
 - Goal 4: Build a thriving and inclusive community of neighborhoods.
- The Business Development Focus Area
 - Goal 5: Build an attractive global and local economic community marketplace.
- The Public Safety Focus Area
 - o Goal 6: Build a safe and well-prepared community.

- Internal Support Focus Area
 - Goal 7: Build a values-based organization dedicated to developing and retaining qualified employees.
 - Goal 8: Build a leading government organization that manages all resources wisely and sustainably.

The item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan. We Are Connected. We Are Ready. We Are Community. We Are Here. We Are Prosperous. We Are United.

<u>Attachment</u>

Exhibit 1 – 2022 City Commission Priorities

Prepared By: Aricka Johnson, Structural Innovation Manager, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget