#22-0062

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 15, 2022

TITLE: Resolution Approving City of Fort Lauderdale FY 2022 Not for Profit Grant

Participation Agreement with Helping Abused, Neglected, Disadvantaged

Youth, Inc., - \$100,000 - (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2022 Not for Profit Grant Participation Agreement with Helping Abused, Neglected, Disadvantaged Youth, Inc., a not-for-profit corporation, in the amount of \$100,000, and authorizing execution of the agreement.

Background

With the adoption of the FY 2022 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount, terms of contribution, scope of services, and standards of performance.

Helping Abused, Neglected, Disadvantaged Youth, Inc., provides educational case management and support for youth in the City of Fort Lauderdale. The funding will be used to provide referrals to community resources, tutoring services, college tours, college preparation services, and an industry exposure program. The funding will also support emergency needs such as rental assistance, utilities assistance.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$100,000 in FY 2022. Funding is budgeted and available per the table on the following page.

Funds available as of January 27, 2022					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$2,054,550	\$1,466,299	\$100,000
			TOTAL CONTRIBUTION►		\$100,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods
- Objective: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget