

Exhibit 2

Estimated Service Charges for FY 2022

Northwest Progresso Flagler Heights Redevelopment Community Redevelopment Agency

3801	GASOLINE	1,100
4304	INDIRECT ADMIN SERV	473,998
4308	OVERHEAD FLEET	769
4328	SERVCHG-COMM DEV	1,418,912
4343	SERVCHG-INFO SYS	180,415
4352	SERVCHG-POLICE	107,700
4355	SERVCHG-PRINT SHOP	1,000
4373	SERVCHG-FLEET O&M	784
4401	AUTO LIABILITY	2,540
4407	EMP PROCEEDINGS	1,633
4410	GENERAL LIABILITY	19,249
4404	FIDELITY	62
4431	PUB OFFICIALS LIAB	1,195

NPF CRA Service Charges	\$	2,209,357
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Central City Community Redevelopment Agency

4304	INDIRECT ADMIN SERV	20,886
4328	SERVCHG-COMM DEV	77,194
4343	SERVCHG-INFO SYS	5,843
4355	SERVCHG-PRINT SHOP	2,500

Central City CRA Service Charges	\$	106,423
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