#22-0004

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2022

TITLE: Motion Accepting FY2021 Local Law Enforcement Crime Gun Intelligence

Center Integration Program Grant - \$466,263 - (Commission Districts 1,

2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$466,263 from the United States Department of Justice.

Background

In June 2021, the City submitted an application to the United States Department of Justice in response to a solicitation for proposals from law enforcement agencies to address the incidents of serious violent crimes involving the use of illegal firearms. The City has been awarded \$466,263 in funding to institute a collaborative project with the Bureau of Alcohol, Tobacco and Firearms, the Department of Corrections, Probation and Parole and the Broward State Attorney's Office to counter a precipitous increase in gun-related violent crime in identified hot spots. The proposed project will expand ShotSpotter program coverage, provide overtime and training for detectives and crime analysts, and facilitate the acquisition of forensic equipment. The grant does not require matching funds and will end on September 30, 2024.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$\$466,263. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 21-1111.

Source:

Funds available as of December 3, 2021									
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT				
	FY 2021 Crime Gun								
	Integration								
	Intelligence Center	DOJ Public Safety							
129-GCGIC21-C219	Integration Initiative	Grants	\$0.00	\$0.00	\$466,263.00				
			APPROPRIATI	\$466,263.00					

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2021 Crime Gun				
129-GCGIC21-3199	Integration				
	Intelligence Center	Services/ Materials -			
	Integration Initiative	Other Prof Services	\$0.00	\$0.00	\$94,065.00
	FY 2021 Crime Gun				
	Integration				
	Intelligence Center	Services/ Materials -			
129-GCGIC21-3299	Integration Initiative	Other Services	\$0.00	\$0.00	\$184,980.00
	FY 2021 Crime Gun				
	Integration				
	Intelligence Center	Services/ Materials -			
129-GCGIC21-3946	Integration Initiative	Tools/ Equip <\$5,000	\$0.00	\$0.00	\$21,906.94
	FY 2021 Crime Gun				
	Integration				
	Intelligence Center	Services/ Materials -			
129-GCGIC21-3999	Integration Initiative	Other Supplies	\$0.00	\$0.00	\$7,201.22
	FY 2021 Crime Gun				
	Integration				
	Intelligence Center	Other Oper			
129-GCGIC21-4118	Integration Initiative	Exp/Training	\$0.00	\$0.00	\$14,894.00
	FY 2021 Crime Gun				
	Integration				
	Intelligence Center	Other Oper			
129-GCGIC21-4352	Integration Initiative	Exp/Servchg-Police	\$0.00	\$0.00	\$143,215.84
			APPROPRIATION TOTAL →		\$466,263.00

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

#21-1111

<u>Attachment</u>

Exhibit 1 – United States Department of Justice FY21 Crime Gun Intelligence Center Integration Initiative Award Letter and Conditions

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Larry R. Scirotto, Chief of Police