



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM: Chris Lagerbloom, ICMA-CM, City Manager
DATE: January 5, 2022
TITLE: Motion Approving Final Ranking, Negotiated Fee Schedule, and Agreement for Civil Engineering Services for Rehabilitation and Upgrade of Triplex Pumping Stations – Kimley-Horn and Associates, Inc. – \$1,507,414 -(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the final ranking of the firm, negotiated fee schedule, and agreement for the Rehabilitation and Upgrade of Triplex Pumping Stations Project of Kimley-Horn and Associates, Inc. (Kimley-Horn), in substantially the form attached, in the not to exceed amount of \$1,507,414.

Background

Capital Improvement Project (CIP) P12608 provides for the rehabilitation and upgrade of nine (9) triplex sewage pumping stations constructed in the 1970's which are arranged in a wet-well / dry well configuration. The pump stations to be rehabilitated under this project include: A-8, A-20, A-22, A-23, A-27, A-29, A-31, B-4, and B-11. The work shall include the removal and replacement of all mechanical, electrical and ventilation equipment, replacement of all pumps, pipes, valves, suction, and discharge piping, re-routing of discharge piping, repairs, and protective coating of the wet well. The work also includes relocation of all controls to outside of the station, and any structural repairs required. The consultant shall assist with such customary and appropriate post design work, such as bid evaluation, permitting, review of shop drawings and change orders. Construction Engineering and Inspection (CEI) services are not included in this award.

On November 25, 2020, the Procurement Services Division issued Request for Qualifications (RFQ) No. 12465-216, Consultant for the Rehabilitation and Upgrade of Triplex Pumping Stations. On January 12, 2021, the RFQ closed with seven (7) firms submitting responses.

On February 4, 2021, the Evaluation Committee (Committee) members met to evaluate the proposals. The following firms were shortlisted based on the evaluation criteria shown in Table 1: Kimley-Horn, AECOM Technical Services, Inc., Carollo Engineers, Inc. and Chen Moore and Associates, Inc. The Committee convened on February 24, 2021, to hear presentations and subsequent fifteen (15) minute question and answer session from the four

(4) firms. The firms' presentations were ranked based on the evaluation criteria shown in the table below. Kimley-Horn and Associates, Inc. was the highest ranked firm (see Table 2).

None of the vendors that responded have indicated its status as a Disadvantaged Business Enterprise.

Evaluation Criteria	Weight (%)
Qualifications and Experience	35
History and Past Performance	30
Approach to Scope of Work	35
TOTAL	100

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Table 2

Vendor	Rank
Kimley-Horn and Associates, Inc.	1
Chen Moore and Associates, Inc.	2
Carollo Engineers, Inc.	3
AECOM Technical Services, Inc.	4

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$1,037,075 for the design and permitting of the pumping stations, identified as Tasks #1, #3 and #5 of the Contract and \$75,906 for estimated in-house project management fees for a total cost of \$1,112,981. Future task orders for construction bidding and post design services included in this Agreement as Tasks #2, #4, and #6 will be issued following the normal task order approval process and are contingent upon the annual appropriation of funds, said post design services that are listed in the solicitation. CEI services are not included in the proposed agreement. Funds for this Agreement, in the total amount of \$1,112,981, are available in the FY2022 Community Investment Plan in the account listed below.

Funds available as of December 29, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
454-P12608.454-6501	Triplex Pumping Station Rehabilitation	Capital Outlay / Force Account Charges	\$1,122,384	\$1,112,981	\$75,906
454-P12608.454-6599	Triplex Pumping Station Rehabilitation	Capital Outlay / Construction	\$1,122,384	\$1,112,981	\$1,037,075
			PURCH	IASE TOTAL 🕨	\$1,112,981

Strategic Connections

This item is a 2021 Top Commission Priority, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We Are Ready.

This item advances the Connecting to *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 2: Develop and maintain an adequate water supply, treatment and distribution system, which meets existing and projected needs of the City and adjacent users in the Central Wastewater Region.

Attachments

Exhibit 1 – Agreement and Scope of Work Exhibit 2 – Solicitation Exhibit 3 – Scoring Tabulation

Prepared by: Daniel Fisher, Project Manager II, Public Works Scott Teschky, Sr. Project Manager, Public Works James Hemphill, Assistant Procurement and Contracts Manager, Finance Claudelle Rose, Sr. Admin Assistant, Finance

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