



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2022

TITLE: Resolution Delegating Authority to the City Manager to Execute a Project Agreement with the Florida Inland Navigation District (FIND) for a Grant of up to \$260,000 for Bill Keith Preserve Shoreline Stabilization Phase II - **(Commission District 4)**

Recommendation

Staff recommends that the City Commission adopt a Resolution authorizing the City Manager to execute with FIND Project Agreement to fund 50% of the project cost for the Bill Keith Shoreline Stabilization PH II, but not to exceed \$260,000. This Grant Requires a City Match of \$260,000 plus estimated internal project management fees of \$104,000. The Resolution further authorized the City Manager to execute any and all documents or instruments reasonably necessary or incidental to administration of the Project Agreement.

Background

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the District to provide public access to the waterways and shoreline stabilization.

The Bill Keith Preserve is a 4-acre natural area located along the South Fork of New River just east of the I-95 overpass. The preserve was created by the City of Fort Lauderdale, area neighbors and the Shady Banks Association. Over time, wakes created by vessel traffic along that stretch of the river has significantly eroded the shoreline in the preserve.

The project will consist of Phase II Construction activities needed to grade, fill and place a boulder wave break along the shoreline of the park. Total project costs including internal project management fees are estimated at \$624,000.

The City Commission approved applying for this grant at its February 16, 2021 regular meeting.

Resource Impact

This action will result in a positive fiscal impact to the City in the amount of \$260,000 for the grant acceptance which will be appropriated to the account below contingent upon the approval of the Consolidated Budget Amendment CAM 21-1111.

Source:

Funds available as of December 23, 2021

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12370.129A-F732	Bill Keith Preserve Shoreline Stabilization - Phase II	Intergovernmental Revenue/ FIND - Cultural & Recreation	\$0	\$0	\$260,000.00
TOTAL AMOUNT →					\$260,000.00

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12370.129A-6599	Bill Keith Preserve Shoreline Stabilization - Phase II	Capital Outlay/ Construction	\$0	\$0	\$260,000.00
TOTAL AMOUNT →					\$260,000.00

Source: (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses/ Transfer to Misc. Grants	\$350,000	\$350,000	\$315,000.00
331-FD331-X901	General Capital Projects Fund	Balances and Reserves/ Appropriated Fund Balance	N/A	N/A	\$49,000.00
TOTAL AMOUNT →					\$364,000.00

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12370.331A-6599	Bill Keith Preserve Shoreline Stabilization - Phase II Match	Capital Outlay/ Construction	\$0	\$0	\$260,000.00
331-P12370.331A-6501	Bill Keith Preserve Shoreline Stabilization - Phase II Match	Capital Outlay/ Force Account Charges	\$0	\$0	\$104,000.00
				TOTAL AMOUNT →	\$364,000.00

Strategic Connections

This item is a 2021Top Commission Priority advancing the Parks and Public Places initiative.

This item is a *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 – Grant Pre-application

Exhibit 2 – Florida Inland Navigation District Project Agreement BR-FL-21-154

Exhibit 3 – Resolution

Prepared by: Jonathan Luscomb, Marine Facilities Supervisor

Department Director: Phil Thornburg, Parks & Recreation Department

