



CITY OF FORT LAUDERDALE GRANT PRE-APPLICATION FORM

GRANT PROGRAM INFORMATION

Grant Agency:	Florida Inland Navigation District (FIND)
Grant Program Title	Waterways Assistance Program
Grant Period:	October 1, 2021 - September 30, 2023
Application Due Date:	March 29, 2021
Grant Website:	aicw.org
Grantor Contact:	Janet Zimmerman, Assistant Executive Director
Address:	1314 Marcinski Road, Jupiter, FL 33477
Phone:	561-627-3386
Fax:	561-624-6480
Email:	jzimmerman@aicw.org

PROJECT INFORMATION

Project Title:	Bill Keith Preserve- Shoreline Stabilization PH II Construction
Grant Administration (Direct Costs):	

GRANT PRE-APPLICATION FORM

The Shoreline at Bill Keith Preserve is eroding. There is a concern from staff and the neighborhood that the rate of shoreline loss will increase with the area's increased boat traffic. The City was awarded a Grant for Design and permitting in 2017 from the Florida Inland Navigation District. Phase I Design and Permitting should be completed by March 1, 2021. This grant will be for construction of that design.

Grant Amount Requested:

Match Amount and Source:

Grant Project Budget:

Proposed Grant Budget by Line Item. Include any allowable Direct Administrative Costs

Revenue	Expenses
<input type="text" value="260,000 FIND"/>	<input type="text" value="520,000"/>
<input type="text" value="260,000 Gen Fund Grants"/>	<input type="text" value="104,000 Int Eng. Fees"/>
<input type="text" value="104,000 Int. Eng Fees"/>	<input type="text" value="624,000 Tot. Prj. Cost"/>

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Major Conditions and Deliverables:

- The Grant term is 2 years with the opportunity for a 1 year extension.
- This Grant is a reimbursement grant - eligible expenditures will be reimbursed after the completion of the project is approved.
- The Project Agreement is for a period of 25 years.
- Required at application submission: A Commission Resolution, Attorney's Certificate of Title, Location Map and a site plan
- Permits will need to be in hand prior to award

Project Manager:

Jonathan Luscomb

Other department(s) impacted by grant:

Public Works - Proj. Mgmt

Has the City received this grant in the past?

Yes No

Year:

2017

Amount:\$

60,000

Originating Department Comments: Bill Keith Preserve is a 4 acre natural area located along the S. Fork of the New River. In 200f the land was leased to the City from Broward County. The preserve was created by the City, area neighbors and the Shady Banks Assoc.

Prepared by:

Jonathan Luscomb

Approved by (Department Director):



DEPARTMENT REVIEW/APPROVAL

GRANT PRE-APPLICATION FORM

City Attorney's Comments:

Signature:

Date:

Budget Division Comments:

Recommend approval with the knowledge of the items that Yvette outlined in the grants admin section.

Signature:

Date:

Grants Administration Comments:

- **The Department is requesting the use of \$364K in General Fund Grant Match**
 - \$260K in required grant match for the construction of the project
 - \$104K in project managements fees that are not eligible for reimbursement on the grant
 - **~ There is currently a \$401K balance in the General Fund Grant Match Index and \$387K has already been requested (but not yet awarded) this fiscal year.**
- The FIND Phase I grant will not provide reimbursement for the \$43K expended on design until the project is permitted (P12370.129).
- Per the Department, there is some flexibility with delaying either this project or the Riverwalk Floating Dock project by one year.
- The project must be completed in three (3) years - 2 year grant with optional 1 year extension

Signature:

Date:

City Manager Comments:

Signature:

Date:

Christopher J. Lagerbloom, ICMA-CM