



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#22-0009

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2022

TITLE: Discussion Regarding Expenditures Related to the Scope of Work for a Fiscal Year 2021 Not-For-Profit Grant Participation Agreement with First Call for Help of Broward, Inc. - \$10,000 - **(Commission Districts 1, 2, 3 and 4)**

With the adoption of the FY 2021 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community. At the November 5, 2020, City Commission Regular Meeting, the City Commission adopted Resolution 20-222, approving a Fiscal Year 2021 Not-For-Profit Grant Participation Agreement with First Call for Help of Broward, Inc.

The City provided First Call with a reimbursement grant up to \$10,000 to administer Bridge 2 Life (B2L) program events and related activities for middle school and high school students and their parents in the City of Fort Lauderdale, and to assist students with college readiness. With the widespread impact of the Covid-19 pandemic that emerged in our community last year, the Participation Agreement's scope of work specified funding for virtual college visits and virtual career workshop activities for high school students.

Since the state-wide Covid-19 restrictions were lifted, students were able to return to in-person activities during the grant's period of performance. First Call for Help of Broward, Inc., submitted several expenses for reimbursement consideration which do not fit squarely within the approved scope of services, including video production awards, theater rental, food, photographer, and student stipends awarded as incentives to Fort Lauderdale students for various educational competitions tied to specific tasks and performances relating to college and career paths. These expenditures were not specified in the approved scope of services, which begins on Page 1 of Exhibit 1.

The items invoiced are as follows:

MODS	Imax Theater Rental ("VIP College and Career Readiness' event"; "Fast and Furious 9")	\$4,410.00
Durham School Services	Bus transportation	\$ 900.00
Jets Pizza	Pizza for MODS volunteers	\$ 99.36
Maxs Media	Photographer	\$ 200.00

01/05/2022
CAM #22-0009

Page 1 of 2

